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2001-2003

Annual Report to the Illinois General Assembly

Federal Funds to State Agencies

FY 2001 - FY 2003



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Twelfth Edition
December 2003

Illinois Commission on
Intergovernmental Cooperation
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TWELFTH EDITION

December 2003

Research Memorandum No. 122

Prepared by

Michell Cantrell, *Federal Aid Coordinator*
Amanda Gruber, *Research Assistant*
Sandra Roberts, *Associate Director*

Layout by

Sonya Hedges, *Editor*

The Illinois Commission on Intergovernmental Cooperation compiled this volume of information from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2001-2003* would not have been possible without the cooperation and support of many program managers, budget analysts and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

Contacts: Michell Cantrell, *Federal Aid Coordinator*
Amanda Gruber, *Research Assistant*
(217) 782-6924

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Senate

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Mary E. Flowers

ASSOCIATE DIRECTOR

Sandra Roberts

State of Illinois
COMMISSION ON
INTERGOVERNMENTAL COOPERATION

November 14, 2003

To the Honorable Members of the Illinois General Assembly:

The *Illinois Compiled Statutes* require the Commission on Intergovernmental Cooperation to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2001-FY 2003*, the Twelfth edition of this report, is submitted by the Commission to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission that this handbook will be a useful resource for legislators in their understanding of federal assistance.

Sincerely,

Kimberly A. Lightford

Senator Kimberly A. Lightford
Co-Chair

Eileen Lyons

Representative Eileen Lyons
Co-Chair

Legislative Agency Reorganization

In the fall 2003 veto session the General Assembly passed S.B. 1656 (Silverstein-E.Jones-Madigan), calling for consolidation of some legislative service agencies. If the Governor approves, on February 1, 2004 the Illinois Commission on Intergovernmental Cooperation will become part of the Legislative Research Unit, and the Pension Laws Commission will become part of the Illinois Economic and Fiscal Commission. The Legislative Space Needs Commission will be replaced by a new office of Architect of the Capitol.

The bill says the Legislative Research Unit will succeed to all the powers, duties, and personnel of the Commission on Intergovernmental Cooperation. Thus there is expected to be little change in the Commission's publications and other functions if the bill becomes law. The Legislative Research Unit is located at 222 S. College Avenue, Suite 301, Springfield, IL 62704.

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INTRODUCTION

The Illinois Commission on Intergovernmental Cooperation, a bipartisan, support agency of the General Assembly, has the responsibility of servicing as the ". . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs" [25 ILCS 130/4-2 (1996 *State Bar Edition*)].

In meeting this responsibility, the Commission records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission conducts an annual survey designed to identify the receipt of federal aid funds by Illinois state agencies.

The *Federal Funds to State Agencies* (FFSA) report is designed to provide legislators and legislative staff with a comprehensive reference of information on federal funds that are received by state agencies. The FFSA report augments the information provided in the Commission's monthly reports of federal fund transactions by listing federal aid awards on a state fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

The Illinois Commission on Intergovernmental Cooperation is also required to report annually to the General Assembly on the adequacy of programs financed by federal aid in the state, types and nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations on such matters [25 ILCS 130/4-2(i)(c)]

Adequacy of Programs Financed by Federal Aid

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Illinois Commission on Intergovernmental Cooperation, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds [Types and Nature of Programs Not Applied For]

The Illinois Commission on Intergovernmental Cooperation works closely with the Illinois Federal Clearinghouse, a Governor's Office initiative, to identify and make information available on additional federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Commission publications, such as *Grant Alerts*, is available on the Internet at www.state.il.us. *Grant Alerts* is also published monthly and mailed extensively to potential grant users throughout the state. Obviously there is a plethora of federal aid programs for which state and local governments determine it inappropriate to apply for funding. Therefore, no applications are submitted. Generally, the types and nature of these programs are those more appropriately designated for funding through private and not for profit entities.

Recommendations

The Commission will make recommendations as deemed appropriate.

Overview

Illinois state and local governments participate in approximately 375 federal programs per year. During the past few years, federal grant awards for the programs used by state and local governments have continued to increase, following the trend in expenditures for total U.S. grants (see Figure 1). In FY 2002 these awards totaled \$14.97 billion and are estimated by Commission staff to increase to \$16.56 billion in FY 2003. A closer look at the federal aid table in Appendix B reveals that the projected increase of \$1.59 billion from FY 2002 to FY 2003 results from both increases and decreases in various programs. Congress has increased funding for some programs while others have been reduced or eliminated.

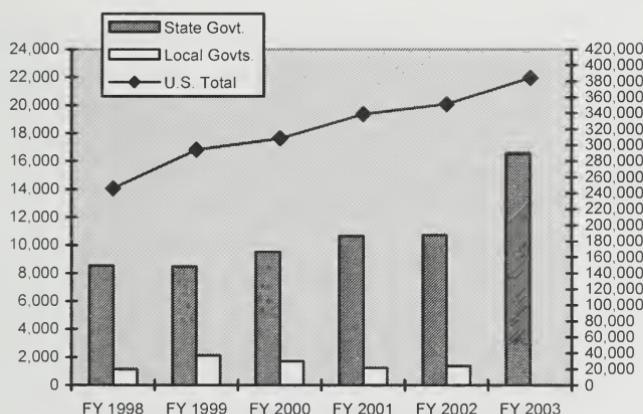
Table 1. Federal Grants in Illinois, FY 1998-2003 (\$ in millions)

| | FY 1998 | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| State Govt. | \$8,544 | \$8,447 | \$9,513 | \$10,651 | \$11,011 | \$11,378 |
| Local Govts. | \$1,134 | \$2,142 | \$1,715 | \$1,233 | \$3,964 | NA |
| Illinois Total | \$9,678 | \$10,586 | \$11,228 | \$11,883 | \$14,975 | NA |
| U.S. Total | \$246,093 | \$294,469 | \$308,530 | \$338,977 | \$343,428 | \$357,234 |
| Illinois as % of U.S. Total | 3.9% | 3.6% | 3.6% | 3.5% | 3.4% | NA |

Sources: U.S. Census Bureau. Consolidated Federal Funds Report, and ICIC Survey of Federal Funds in the Year.

NA — Data not available. U.S. Census Bureau figures for FY 2003 will not be available until April 2004.

Figure 1. Federal Grants to Illinois Governments, FY 1998-2003



Some of the major increases in federal funds from FY 2002 to FY 2003 include the Nutrition Program for the Elderly program administered by the Department on Aging; the Department of Children and Family Services Foster Care-Title IV-E program; the Department of Human Service's Rehabilitation Services program; the Department of Public Aid's Child Support Enforcement, as well as, Medicaid and State Children's Insurance Program (SCHIP).

Programs with substantial reductions include the Low-Income Home Energy Assistance (LIHEAP) program administered by the Department of Commerce and Economic Opportunities; the

Department of Human Service's Special Supplemental Nutrition Program for Women, Infants and Children (WIC); the Center for Disease Control and Prevention-Investigations and Technical Assistance of the Department of Public Health; Criminal Justice's Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants; and the Superfund State Site Cooperative Agreements program of the Environmental Protection Agency.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds (subgrants) from another state agency have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, a table on subgrants has been added (Appendix C) to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 2001 through FY 2003. This table will facilitate the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency.

- Tables showing federal aid award totals by state agency are appended.
- Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*.
- Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2001, FY 2002 and FY 2003.

This FFSA handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants (see following example).

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Economic Development | GENERAL | STATEWIDE |
| • Illinois State Resource Center | 2 MILLION | STATEWIDE |
| • Treatment Alternatives to Street Crime | 4,080 | COOK |

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, this Commission has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list below shows the basic numbering scheme and the corresponding federal agencies:

- 00.000-09.999 Commission-assigned numbers
- 10.000-10.999 U.S. Department of Agriculture
- 11.000-11.999 U.S. Department of Commerce
- 12.000-12.999 U.S. Department of Defense
- 14.000-14.999 U.S. Department of Housing and Urban Development
- 15.000-15.999 U.S. Department of the Interior
- 16.000-16.999 U.S. Department of Justice
- 17.000-17.999 U.S. Department of Labor
- 20.000-20.999 U.S. Department of Transportation
- 21.000-21.999 U.S. Department of the Treasury
- 27.000-27.999 Office of Personnel Management
- 30.000-30.999 Equal Employment Opportunity Commission
- 34.000-34.999 Federal Mediation and Conciliation Service
- 39.999-39.999 General Services Administration
- 45.000-45.999 National Foundation on the Arts and the Humanities
- 47.000-47.999 National Science Foundation
- 59.000-59.999 Small Business Administration
- 64.000-64.999 U.S. Veterans Administration
- 66.000-66.999 U.S. Environmental Protection Agency
- 81.000-81.999 U.S. Department of Energy
- 83.000-83.999 Federal Emergency Management Agency

- 84.000-84.999 U.S. Department of Education
- 89.000-89.999 National Archive and Records Administration
- 93.000-93.999 U.S. Department of Health and Human Services
- 94.000-94.999 Corporation for National and Community Service
- 96.000-96.999 Social Security Administration

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Commission on Intergovernmental Cooperation's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The Commission has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: Formula grants to assist state courts in performing their role in the continuum of care provided for families and children at risk. This program offers support for the implementation of alternatives and improvements, as well as support for the expansion of successful court systems. It provides state courts with the flexibility to design assessments, which identify barriers to effective decision-making, highlight practices which are not fully successful, examine areas in need of correction or added attention, and then implement reforms which address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years, 2002 -2006. In addition to this base amount, the remainder of the amount appropriated for all state courts (\$12,310,000 for fiscal year 2002) will be divided among those courts with approved applications according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$343 | \$332 | \$387 |
| State Trust Fund: | 269 - Supreme Court Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Court Improvement | Not Available | Statewide | |

ATTORNEY GENERAL

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW INFORCEMENT ASSISTANCE DISCRETIONARY GRANTS

Program Description: This program is intended to assist states in controlling the use and availability of illegal drugs. It is designed to help

improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenders. Through discretionary grant funds, the program supports site-based demonstration programs that can be useful in a national or multi-jurisdictional setting, and in training and technical assistance.

Formula Description: The program allows grants of up to 100 percent of the cost of the programs or projects contained in an approved application.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$15 | \$833 | \$1,008 |
| State Trust Fund: | 577 - Sex Offender Management Board Fund | | |
| | 988 - Attorney General's Federal Grant Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Sex Offender Management Board | General | Statewide | |
| • Illinois Firearms Reduction Program | General | Statewide | |

SECRETARY OF STATE

45.310 STATE LIBRARY PROGRAM

Program Description: This program consolidates Federal library services programs designed to stimulate excellence and promote access to learning and information resources in all types of libraries, to provide linkages among and between libraries, and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies which can expend the funds, either directly or through subgrants, for: (1) establishing or enhancing electronic linkages among or between libraries; (2) electronically linking libraries with educational, school, or information services; (3) assisting libraries in accessing information through electronic networks; (4) encouraging libraries in different areas, and encouraging different types of libraries to establish consortia and share resources; or (5) paying costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) targeting library and information services to persons having difficulty using a library and to underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

Formula Description: Grants to states are based on the most recent total population from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico, and \$40,000 minimum for the other outlying areas. The federal share is 66 percent.

Account Identification: 59-0301-503

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------------------------|--------------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$5606 | \$7037 | \$8045 |
| State Trust Fund: | 470 - Library Services Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Library Services and Technology | | General | Statewide |

45.312 INSTITUTE OF MUSEUM AND LIBRARY SERVICES—NATIONAL LEADERSHIP GRANTS

Program Description: This program is intended to enhance the quality of library services nationwide and to provide coordination between libraries and museums. Activities may include: 1) education and training of persons in library and information science, particularly in areas of new technology and other critical needs, including graduate fellowships, traineeships, institutes, or other programs; 2) research and demonstration projects related to the improvement of libraries, education in library and information science, enhancement of library services through effective and efficient use of new technologies, and dissemination of information derived from such projects; 3) preservation or digitization of library materials and resources, giving priority to projects emphasizing coordination, avoidance of duplication, and access by researchers beyond the institution or library entity undertaking the project; and 4) model programs demonstrating cooperative efforts between libraries and museums.

Formula Description: Awards over \$250,000 must be matched one-to-one and smaller awards are encouraged to match up to 1/3 of project costs. This match is waived for research grants.

Account Identification: 59-0301-503

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$246 | \$0 |

State Trust Fund: 470 – Library Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|--------------|
| • National Leadership Grant | Not Provided | Not Provided |

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program provides funds for a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$14 | \$14 | \$0 |

State Trust Fund: 176 – Secretary of State Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • State Historical Records Advisory Board | Not Provided | Statewide |

DEPARTMENT ON AGING

10.570 NUTRITION SERVICES INCENTIVES (NSIP)

Program Description: This program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is

made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods or cash in lieu of commodities are donated on the basis of availability and need, or cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate.

Account Identification: 12-3503-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5768 | \$7466 | \$8000 |
| State Trust Fund: | 618 - Services for Older Americans | | |
| State Programs Supported | Pop. Served | Area | |
| • Elderly Feeding Program | 134920 | Statewide | |

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP) (OLDER WORKER PROGRAM)

Program Description: This program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The statutory allocation formula (Section 506 of the Act) provides for the distribution of funds among states on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10 percent of the costs of the project. The sponsor share may be contributed in cash or in-kind. This program has maintenance of effort requirements.

Account Identification: 16-0175-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3411 | \$3640 | \$3450 |
| State Trust Fund: | 618 - Services for Older Americans | | |
| State Programs Supported | Pop. Served | Area | |

| | | |
|---------|-----|-----------|
| • SCSEP | 688 | Statewide |
|---------|-----|-----------|

**93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII,
CHAPTER 3—PREVENTION OF ELDER ABUSE,
NEGLECT, AND EXPLOITATION**

Program Description: This program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocations is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$197 | \$210 | \$214 |
| State Trust Fund: | 618 - Services for Older Americans | | |
| State Programs Supported | Pop. Served | Area | |

| | | |
|------------------------------------|-----|-----------|
| • Title VII Elder Abuse Prevention | 819 | Statewide |
|------------------------------------|-----|-----------|

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII,
CHAPTER 2—LONG-TERM CARE OMBUDSMAN
SERVICES FOR OLDER INDIVIDUALS**

Program Description: This program is designed to assist state agencies on aging and area agencies on aging in carrying out programs for the provision of long-term care ombudsman services for older individuals.

Funds are awarded to states to develop or strengthen service systems through designated state agencies on aging and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocation is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$378 | \$479 | \$510 |
| State Trust Fund: | 618 - Services for Older Americans | | |
| State Programs Supported | Pop. Served | | Area |
| • Long Term Care Ombudsman Activity | Not Available | | Statewide |

93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART F—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: This program assists state agencies on aging and area agencies on aging to carry out programs with respect to preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state agencies on aging and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a federal/state matching basis as follows: Preventive Health Services 85 percent/15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$825 | \$866 | \$863 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Preventive Health Services | 30731 | Statewide |

**93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III,
PART B—GRANTS FOR SUPPORTIVE SERVICES
AND SENIOR CENTERS**

Program Description: This program provides financial assistance to state and area agencies for support of programs for older persons via statewide planning, area planning, and provision of supportive services, including multi-purpose senior centers. From the total of the allotments received under Parts B & C states may use 5 percent or \$500,000 for state agency administration. Up to 10 percent of the funds awarded may be used for the administration of area plans and an adequate proportion of funds awarded to area agencies must be used for access, legal and in-home services. Funds may be used for other services and for the acquisition, renovation, alteration, or construction of multipurpose senior centers.

Formula Description: Programs are funded on a federal/state matching basis as follows: State agency administrative activities, 75 percent to 25 percent; administration of area plans, 75 percent to 25 percent; supportive services and multipurpose senior centers, 85 percent to 15 percent. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$15,959 | \$16,679 | \$16,890 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Supportive Services | 460,000 | Statewide |

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: This program finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: The nutrition services programs are funded on a federal/state matching basis of 85 percent/15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. The area agency administration portion is funded at a 75 percent/25 percent ratio.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$22,013 | \$22,176 | \$22,236 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Congregate Meals | 88,826 | Statewide |
| • Home Delivered Meals | 46,094 | Statewide |

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV—TITLE II DISCRETIONARY PROJECTS

Program Description: This program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of improving the quality of life for the elderly. Funds may be used to train persons to work in the field of aging and to increase the availability and accessibility of training and education programs in the field of aging; and to conduct activities for the development of knowledge to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Assistant

Secretary on Aging. Requirements are generally 25 percent of the total project cost.

Account Identification: 75-0142-506

| | FY 2001 | FY 2002 | FY 2003 |
|--|------------------------------------|-----------------------------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$89 | \$59 | \$56 |
| State Trust Fund: | 618 - Services for Older Americans | | |
| State Programs Supported | Pop. Served | Area | |
| • Anti-Health Care Fraud Initiative | Not Available | Statewide | |
| • Information and Referral for Medicare Beneficiaries | 3,200 | Statewide | |
| • Model State Performance Outcomes Measurement Systems | Not Available | East Central Illinois | |
| • Disaster Assistance Relief | 10 | Henderson, Mercer, Rock Island | |
| • Disaster Assistance Relief | 130 | Adams, Calhoun, Hancock, and Pike | |

93.052 NATIONAL FAMILY CAREGIVER SUPPORT

Program Description: The program assists states, territories and Indian tribal organizations in providing support service for family caregivers; and grandparents or older individuals who are relative caregivers. Services include: information about available services; assistance in gaining access to the services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants (Title III-E) for this program are 75 percent federal and 25 percent nonfederal. The nonfederal contribution may be in the form of cash or in-kind contributions, including plans, equipment, or services. Project Grants (Title III-E) - matching requirements are specified in the program announcement published in the Federal Register. Project Grants (Title VI-C) - has no matching requirements.

Account Identification: 75-0142-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$3,549 | \$5,192 | \$5,345 |

State Trust Fund: 618 – Services for Older Americans

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • National Family Caregiver Support | 19,445 | Statewide |
| • Senior Caregivers/ Adult Child with Developmental Disabilities | N/A | Statewide |

**94.013 VOLUNTEERS IN SERVICE TO AMERICA
(AMERICORPS * VISTA)**

Program Description: This program is designed to promote activities by public and private nonprofit organizations to eliminate poverty through enabling volunteers to serve in impoverished communities. Funds support full-time, full-year volunteers at subsistence levels while they engage in clearly defined tasks that combat poverty. Projects are to be responsive to the needs and desires of the impoverished individuals and community served.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 44-0103-506

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$11 | \$10 | \$0 |

State Trust Fund: 618 - Services for Older Americans

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|--|
| • VISTA Transportation | Not Available | Adams, Hancock, Jefferson, Hamilton, Effingham, Wabash, Winnebago, Sangamon, Kane, McHenry, Will, DeKalb, Lee and Pulaski counties |

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: This program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests, to ensure the safety and potency of veterinary biologics, and to ensure the humane treatment of animals. Usual activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients share the project or program costs. The cost-sharing arrangements are developed between the U.S. Department of Agriculture and the recipients in advance of the program.

Account Identification: 12-1600-352

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------------------|-------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$433 | \$474 | \$695 |
| State Trust Fund: | 826 - Agricultural Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Pseudorabies Eradication | 6,500 | Statewide | |
| • Slow the Spread Zones Regulation for Asian Long Horned Beetle | General | Northern Illinois | |
| • Pseudorabies Major Packer | 6,500 | Statewide | |

10.153 MARKET NEWS

Program Description: This program is designed to provide timely and accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The dissemination of technical information can be used by anyone as a basis for judging prevailing commodity values. Market news information is disseminated by the news media, as well as by mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$4 | \$4 | \$4 |
| State Trust Fund: 439 - Agriculture Marketing Services | | | |
| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> | |
| • Agriculture Marketing News | General | Statewide | |

10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM

Program Description: Project grants under this program are intended to develop and apply standards of quality and condition for agricultural commodities. Programs may assist in improving the marketing and marketability of agricultural products, expand export markets, improve marketing information and promote competitive trading.

Formula Description: States must provide half the cost of the program and perform the work with state personnel.

Account Identification: 12-2501-352

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: Direct payment to University of Illinois | | | |
| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> | |

10.163 MARKET PROTECTION AND PROMOTION

Program Description: This program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling of seeds to ensure accurate labeling of seed characteristics. The plant variety protection program offers legal protection by providing the equivalent of a patent to developers of new varieties of plants that reproduce. The research and promotion programs provide for the collection of an assessment for each commodity covered by statutes to enable the commodity industries to carry out research and promotion activities. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting the research and promotional objective.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$47 | \$61 | \$52 |

State Trust Fund: 440 - Agriculture Master Fund
826 - Agriculture Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Shell Egg Surveillance | General | Statewide |
| • Pesticide Record Keeping | General | Statewide |
| • Poultry Inspection | General | Downstate |

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: This program is designed to supply federal assistance to states desiring to maintain their meat and poultry inspection programs in order to ensure the consumer an adequate supply of safe, wholesome and properly labeled meat and poultry.

Formula Description: Federal funds for any year may not exceed 50 percent of the estimated total costs of the cooperative program, and the federal funds must be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$4,669 | \$5,032 | \$5,145 |

State Trust Fund: 476 - Wholesome Meat Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Meat and Poultry Inspection | General | Statewide |
| • Pre-Harvest Food Safety for Livestock Producers | 32,500 | Statewide |

10.601 MARKET ACCESS PROGRAM (MAP)

Program Description: The program is designed to encourage the creation, maintenance, and expansion of commercial export markets for U.S. agricultural commodities through cost-share assistance to eligible trade organizations that implement a foreign market development program.

Formula Description: A participant's contribution requirement will be specified in the export strategy approval letter. Participants must contribute at least 10 percent of the value of resources provided by CCC for generic promotions. Such contributions may be in the form of cash, goods or services. In the case of brand promotions, a participant must contribute at least 50 percent of the total cost of the promotion.

Account Identification: 12-4336-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$1,332 | \$0 |
| State Trust Fund: | 408 - DHS Special Purpose Trust Fund 826 - Agriculture Federal Projects Fund | | |

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • General Marketing and Crop Marketing Assistance | 1,500,000 | Statewide |
| • Emergency Food Assistance | 1,000,000 | Statewide |

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: This program provides assistance to nonfederal forest and rural lands through programs for pest suppression, fire protection, forest utilization and management, including recycling of wood fiber, improvement and maintenance of fish and wildlife habitats, and planning and conducting urban and community forestry programs. The purpose is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed on the basis of suggested state minimums contained in legislation; the remaining allocations are based on merit. The Forest Service negotiates annually funding levels and priorities for each activity. Cost sharing for management assistance and technology implementation programs is also negotiated. Forest resource planning requires a 20 percent state match.

Account Identification: 12-1105-302

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$367 | \$267 | \$365 |
| State Trust Fund: | 826 – Agriculture Federal Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Slow to Spread | General | Northern Illinois | |

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: To provide states and tribes with greater flexibility to address their highest environmental priorities, improve environmental performance, achieve administrative savings and strengthen partnerships between EPA and the states or tribes.

Formula Description: The minimum required cost share for each portion is determined by identifying the cost share requirements of the relevant categorical grant program. The minimum recipient cost share for the PPG is the sum of the minimum cost shares of the contributed components

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------|----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$75 | \$75 |
| State Trust Fund: | 826- Federal Ag Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Stage II Vapor Recovery | 4,000,000 | Cook Co. | |

66.700 CONSOLIDATED PESTICIDE ENFORCEMENT COOPERATIVE AGREEMENTS

Program Description: The enforcement program is designed to support and strengthen pesticide compliance monitoring, inspection and enforcement activities. The certification and training component provides grants to assist states in developing and maintaining comprehensive pesticide programs that address certification of pesticide applicators and special pesticide initiatives. States are reimbursed for costs specifically incurred in purchasing inspection supplies and equipment; reimbursing

state travel and per diem expenses; and paying salaries for personnel performing inspections. Common program activities for enforcement include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices; (2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls and warning notices. For certification and training: (1) certifying new applicators and recertifying existing applicants, and (2) upgrading programs to meet changing requirements.

Formula Description: For enforcement, a 15 percent cost sharing is required. For certification and training, a 50 percent match is required. EPA establishes a base funding for both programs per state. Any additional funds are allotted using two different formulas.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$819 | \$813 | \$766 |

State Trust Fund: 063 – Public Health Services Fund
689 – Agriculture Pesticide Control Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Pesticide Enforcement | General | Statewide |
| • Worker Protection | General | Statewide |
| • Groundwater | General | Statewide |
| • Endangered Species | General | Statewide |

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children; identify and address their needs, especially those who are infected with the Human Immunodeficiency Virus (HIV) or who has been prenatally exposed to the virus or a dangerous drug; assist such children to find residences, with

their natural families or in foster care, as appropriate; conduct residential programs for abandoned infants and young children who are unable to reside with their families; provide respite care for families and caregivers; and recruit and train caregivers.

Formula Description: Grantees are required to contribute a minimum cost sharing of 10 percent of the total project cost.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$900 | \$450 | \$450 |
| State Trust Fund: | 566 - Children & Family Services Fed. Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Project First Love | 2,592 families | Cook | |
| • Project New Start | Not Available | Cook | |
| • Family Options Project | 175 children, 75 families | Chicago | |

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: This program is designed to provide community-based family support services that promote the well-being of children and families by enhancing family functioning and child development. Programs should fund family preservation services that serve families at-risk or in-crisis by providing reunification and adoption services, preplacement/preventative services, follow-up services for children after a return from foster care or respite care services designed to improve parenting skills.

Formula Description: State allotments are based on the number of children receiving food stamps. Ten percent of the state allotment can be used for state administration. States must provide 25 percent in matching funds.

Account Identification: 75-1512-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$11,057 | \$15,509 | \$15,060 |

State Trust Fund: 220 - DCFS Children's Services

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Family Preservation and Support | 14,888 children | Statewide |

93.590 COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT GRANTS

Program Description: Funds are available to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services.

Formula Description: The formula for this grant has two parts: a portion of the funds is based on the number of children under the age of eighteen, and the remainder is based on the state's spending in the prior fiscal year.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$910 | \$881 | \$0 |

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Community-Based Family Resource Program | Not Available | Statewide |

93.603 ADOPTION INCENTIVE PAYMENTS

Program Description: Formula grants to provide incentives for states to increase annually the number of foster child adoptions and special needs adoptions.

Formula Description: The adoption incentive payments for a given fiscal year include: a)\$4000 for each foster child adoption that exceeds the base number of foster child adoptions for that fiscal year; and b) \$2,000 for each special needs adoption which exceeds the base number of special needs adoptions for the state for the fiscal year. There are no matching requirements for these funds.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------|--------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$8,925 | \$0 | \$0 |
| State Trust Fund: | 220 - DCFS Children's Services | | |
| State Programs Supported | Pop. Served | Area | |
| • Adoption Incentives | Not Provided | Not Provided | |

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: This program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in each state.

Account Identification: 15-5041-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---|---|---------|
| Outlays to Illinois: (\$ in thousands) | \$335 | \$1,326 | \$1,616 |
| State Trust Fund: | 566 - Children & Family Services Fed. Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Children's Justice Act—Child Advocacy Center | 2,500 | Cook, Winnebago, Du Page, Sangamon, Williamson, Franklin Marion, Jefferson, Kankakee, McLean, Lake and Will | |
| • Multidisciplinary Training of Child Sexual Abuse Interviewers | 800 | Statewide | |
| • Training and Curriculum Development with Regard to Treatment Options | 100 | Statewide | |

| | | |
|-----------------------------------|--------------|----------------|
| • Operation of Child Death Review | 150 | Statewide |
| • Medical Personnel Training | 150 | Central Region |
| • Court Personnel Training | Not Provided | Not Provided |

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: Program funds help to establish, extend, and strengthen a broad range of child-oriented and family social services. The overall purposes of the program are to strengthen the family, prevent family break-up, and enable children to remain in the home or, where that is impossible, to provide alternate permanent homes. The grants may be used for: cost of personnel to provide protective services to children; licensing of and standard-setting for private child-care agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services. Funds for foster care maintenance, daycare and adoption assistance are limited.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under age 21 and state per capita personal income. States receive federal funds at a rate of 75 percent of their expenditures.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$11,571 | \$11,896 | \$11,455 |

State Trust Fund: 220 DCFS Children's Services Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • Title IV-B Child Welfare Services | 20,194 | Statewide |

93.652 ADOPTION OPPORTUNITIES

Program Description: This program is designed to provide financial support for demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects which demonstrate new methods showing promise of substantial contributions to advancement in

special needs adoption.

Formula Description: This program has no statutory formula or matching requirements; however, administratively required matching is described in the annual program announcement.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$250 | \$380 | \$300 |

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • The Legacy Project | 2,000 | Statewide |

93.658 FOSTER CARE—TITLE IV-E

Program Description: This open-ended assistance provides federal financial participation for state spending on behalf of eligible children who need care away from their families (in foster care) and who are in the placement and care of the state agency administering the program.

Formula Description: The formula for this program varies, depending on whether the child welfare services (CWS) program is fully funded. If CWS is not fully funded, the program is open-ended. Payments to providers are matched using the federal Medicaid matching percentage, training is matched at 75%, and state administration receives a 50 percent match. If CWS is fully funded allocations of a capped amount are made based on prior-year funding.

Account Identification: 75-1545-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$286,692 | \$304,839 | \$310,936 |

State Trust Fund: 094 - DCFS Training
220 - DCFS Children's Services

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Foster Care Protective Services | 115,720 | Statewide |
| • Foster Care | 38,317 | Statewide |
| • Institutional/Group Home Care | 4,652 | Statewide |

93.659 ADOPTION ASSISTANCE

Program Description: This program is used to support the adoption of children who meet the definition specified in the law. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive federal financial participation only if state plans have been approved by the Secretary as meeting the requirements of the law.

Formula Description: Reimbursements are based on a state's Medicaid matching rate (50 percent in Illinois), and 75 percent for training and 50 percent for other administrative costs.

Account Identification: 75-1545-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$53,179 | \$74,970 | \$76,470 |
| State Trust Fund: | 094 - DCFS Training 220 - DCFS Children's Services | | |
| State Programs Supported | Pop. Served | Area | |
| • Title IV-E Adoption Assistance | 10,893 | Statewide | |

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: This program is designed to assist states in: (1) improving their child protective services systems; (2) developing, strengthening, and carrying out child abuse and neglect prevention, treatment, and research programs; and (3) developing, implementing and operating programs and procedures for responding to reports of medical neglect of disabled infants through state grants.

Formula Description: There are no matching requirements. The statistical factor used for fund distribution is the population of children under 18 in each state.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,029 | \$881 | \$886 |
| State Trust Fund: | 566 - Children & Family Services Fed. Projects Fund | | |

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Child Abuse and Neglect Prevention Formula Grant | 1,500 | Statewide |
| • Child Abuse Baby Doe | 1,500 | Statewide |

93.674 CHAFEE FOSTER CARE INDEPENDENT LIVING

Program Description: This program helps state and local governments establish and carry out programs to assist children make the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skill development, and education or training related to independent living but not for room and board.

Formula Description: Funds are awarded on an entitlement percentage basis. There are no matching requirements for the basic program. Funds over the basic amount require a 20 percent match. The amount to which a state shall be entitled is based on the state's average number of children receiving foster care maintenance payments relative to the total of the average number of children receiving payments for all states for the current fiscal year.

Account Identification: 75-1545-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$12,129 | \$13,479 | \$14,958 |
| State Trust Fund: | 566 - Children & Family Services Fed. Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Independent Living Initiative (PAL) Preparing for Adult Life | 2,548 youths | Statewide | |

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

05.905 TECHNOLOGY RELATED ECONOMIC DEVELOPMENT CONGRESSIONAL INITIATIVE

Program Description: This program is intended to refine the state's understanding of the appropriate public sector role in economic development in the technology area. Monies may be used to develop specific initiatives that are consistent with that role and that focus efforts on "market niches," i.e., specific industries, products, services, locations, points in the product or firm life cycle. Projects should maximize the return on the investment of public resources. An outside vendor is to undertake the following tasks: literature review, data analyses, stakeholder input, review of state programs, inventory of Illinois' "Technology Infrastructure," project management and project schedule.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 73-1155-376

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 636 – Local Government Affairs Federal Trust | | |

08.106 PETROLEUM VIOLATION OVERCHARGE FUNDS

Program Description: This money is Illinois' share from the escrow accounts established by the Department of Energy in response to determinations of petroleum violation overcharges. Illinois had to file a proposed refund utilization plan, which was submitted in May 1984 with second stage plans submitted in March 1986. The former Illinois Department of Energy and Natural Resources was the single point of contact designated for this program. The money now goes directly to the Department of Commerce and Economic Opportunity.

Formula Description: The distribution of funds is based on estimated fuel consumption in each state during the period of overcharge. Repayments are distributed at 90-day intervals as cases are settled and funds become available. The Department of Energy estimates that all remaining cases

might not be settled for several years, thereby delaying the final distribution to states.

Account Identification: 89-0215-272

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,191 | \$0 | \$0 |

State Trust Fund: 079 - Exxon Oil Overcharge Settlement Trust Fund
900 - Petroleum Violation Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • ARCO, Amoco, Stripper Well, Exxon Abhrchange Settlement | General | Statewide |

10.769 RURAL BUSINESS ENTERPRISE GRANTS

Program Description: This program is designed to help improve the economy of rural communities through the development of small business and industry as well as other private sector sources of employment.

Formula Description: Funds are allocated to states based on rural population and percent of nonmetropolitan per capita income.

Account Identification: 12-0400-452

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$56 |

State Trust Fund: 820-Illinois Natural Resources Projects Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • USDA-Ethanol Production | Not Applicable | Statewide |

11.300 GRANTS FOR PUBLIC WORKS AND ECONOMIC DEVELOPMENT

Program Description: This program promotes long-term economic development and assists in the construction of public works and development facilities needed to initiate and support the creation or retention of permanent jobs in the private sector in areas experiencing substantial economic distress. Grants are to be used for such public facilities as water and sewer systems, industrial access roads, industrial

parks, port facilities, railroad sidings and spurs, tourism facilities, vocational schools, business incubator facilities, and infrastructure improvements needed for business expansion. To qualify, projects must fulfill a pressing need of the area and must: (1) tend to improve the opportunities for the successful establishment or expansion of industrial or commercial plants or facilities; (2) assist in the creation of additional long-term employment opportunities; or (3) benefit the long-term unemployed/underemployed and members of low-income families. In addition, proposed projects must be consistent with the currently approved Comprehensive Economic Development Strategy for the area, and for the Economic Development District, if any, in which it will be located, and must have adequate local share of funds. Projects must be capable of being started and completed in a timely manner.

Formula Description: The basic grant rate may be up to 50 percent of the project cost. Severely depressed areas may receive supplementary grants to bring the federal contribution up to 80 percent of the project cost. Additionally, eligible areas located within and actively participating in the operations of Economic Development Districts are, subject to the 80 percent maximum federal grant limit, eligible for a 10 percent bonus on grants for public works projects. On average, EDA grants cover approximately 50 percent of project costs.

Account Identification: 13-2050-452

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 636 – Local Government Affairs Federal Trust | | |

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: This program is designed to assist eligible entities in the payment of the costs of establishing and carrying out new procurement technical assistance programs and maintaining existing procurement technical assistance programs. Recipients are to provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share shall not exceed 50 percent of the net cost of a single procurement technical assistance program, excluding any federal funds and other income. The DoD share may be increased up

to 75 percent for an existing program or new start that qualifies solely as a distressed area. In no event shall the DoD share of the net program cost exceed \$150,000, or \$300,000 in the case of a statewide program.

Account Identification: 97-0100-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$300 | \$300 | \$300 |
| State Trust Fund: | 404 - Federal Urban Planning Assistance Fund | | |
| 883 - Intra Agency Services Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Procurement Technical Assistance Centers | Contracts Secured \$229,000 Jobs Created 376 Jobs Retained 2,628 | Statewide | |

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS – STATE'S PROGRAM

Program Description: This program (also called the "small cities" program) allows states to administer all aspects of the program for the small cities within their boundaries through a block grant. The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities— principally for low or moderate incomes. Activities acceptable under this program include acquisition, rehabilitation or construction of certain public works facilities, housing rehabilitation, and economic development. In addition to federal grants, states may receive moneys directly generated from activities that received CDBG funding. These moneys, termed "program income," include gross repayments of housing and business loans made with CDBG funds, gross sales proceeds from properties acquired or improved with CDBG funds, and gross proceeds resulting from the use of CDBG-assisted properties. States are authorized to require that recipients of state-distributed CDBG funds return to the state any program income generated as a result of the funding, except when such program income is used to continue the activity that generated it (e.g., reissuance of loans). States are then able to

redistribute the program income in the form of grants. Recent federal regulations require states to account for all program income resulting from state administered nonentitlement area grants and maintain records (with only minor exceptions) of all program income indefinitely. Because program income may grow when a state issues new income generating grants or redistributes program income from earlier grants, this requirement places a considerable burden on states.

Formula Description: Non-entitlement cities receive 30 percent of CDBG funds. The statistical factors for each state are reduced to reflect only the nonentitled areas of the state. The allocations consist of a dual formula and are based on an amount equaling the greater of the amounts calculated. All percentages are based on the most recent decennial census except where noted. Formula one factors are population, extent of poverty, and extent of overcrowding weighted 25, 50, and 25 percent respectively. The second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier) weighted 20, 30 and 50 percent respectively. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus two percent of its grant for administration and must match each federal dollar in excess of \$100,000 used for administration. These block grants funds may be used for other federal grant-in-aid programs provided they meet the CDBG criteria.

Account Identification: 86-0162-451

| | FY 2001 | FY 2002 | FY 2003 |
|--|---|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$39,361 | \$39,090 | \$39,090 |
| State Trust Fund: | 875 - Community Dev./Small Cities Block Grant | | |
| | 883 - Intra Agency Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Improved Water and sewer service | 75,634 | Statewide | |
| • Improved low to moderate homes | 8991 | Statewide | |
| • Local Community Technical Assistance Training Sessions | 404 | Statewide | |

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: This program is designed to: (1) help improve the quality of existing emergency shelters for the homeless, (2) make available additional emergency shelters, (3) meet the costs of operating emergency shelters and of providing essential social services to homeless individuals, and (4) help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula that uses several objective measures of community need, including poverty, population, housing overcrowding, age of housing and growth lag. If, according to the formula, a city or county receives less than .05 percent of each appropriation in any fiscal year, the city or county does not receive the funds. Instead, the amount is added to the allocation for the state in which the city or county is located. A state must allocate to its units of general local government or to nonprofit organizations the entire grant amount that it is awarded. Each grantee must supplement its grant amount with an equal amount of funds from other sources.

Account Identification: 86-0192-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$2,368 | \$2,370 | \$2,370 |
| State Trust Fund: | 875 - Community Dev./Small Cities Block Grant 883 - Intra-Agency Services Fund | | |
| State Programs Supported | Pop. Served Area | | |
| • Emergency Shelter Grants Program | 77,850 | Various | |

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. This program is inactive with no new projects being approved.

Formula Description: There are no matching requirements.

Account Identification: 86-0164-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$220 | \$0 | \$0 |
| State Trust Fund: | 851 - Federal Moderate Rehabilitation Housing Fund | | |
| | 883 - Intra Agency Services Fund | | |

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Section 8 Mod. Rehabilitation | Not Applicable | Various |

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: Funds are available to aid very low-income families in obtaining decent, safe and sanitary rental housing. For Welfare-to-Work rental vouchers, families must also meet special welfare-to-work criteria. HUD regulations have merged the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857). According to Section 502 of the Public Housing Reform Act, the purpose of the merger is to consolidate the programs into a single market-driven initiative that will increase housing choices and make them more affordable for low-income families.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 86-0319-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$760 | \$715 | \$840 |
| State Trust Fund: | 851 - Fed. Moderate Rehab. Housing Fund | | |
| | 883 - Intra Agency Services Fund | | |

| State Programs Supported | Pop. Served | Area |
|---------------------------------|---|-------------|
| • Voucher Program | 244 Contracts and vouchers 572 Clients | Statewide |

17.502 OCCUPATIONAL SAFETY AND HEALTH-SUSAN HARWOOD TRAINING GRANTS

Program Description: This program provides grants for occupational safety and health training and education for employees and employers. The goal is to recognize and abate or eliminate workplace hazards. Funds are targeted for nonprofit organizations to provide training and other educational services.

Formula Description: Matching is required. The amount may vary with each grant announcement, but generally is 20 percent.

Account Identification: 16-0400-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$75 | \$57 | \$0 |
| State Trust Fund: | 636 - Local Government Affairs Federal Trust | | |
| State Programs Supported | Pop. Served | Area | |
| • OSHA Printers Project | Not Available | Statewide | |

17.504 CONSULTATION AGREEMENTS

Program Description: This program is designed to ensure safe and healthful working conditions through: (1) advisory services and counseling for employees, employers, state and local governments concerning occupational safety and health; (2) project grants to states to (a) administer and enforce state programs for occupational safety and health, limited to states having federally approved plans, and (b) collect statistical estimates of occupational injuries and illnesses. (Note: Arrangements for statistical operating grants are handled for the Occupational Safety and Health Administration by the Bureau of Labor Statistics, Department of Labor); (3) training and related services for workers, employers and their representatives in recognition, avoidance, and control of unsafe and unhealthful working conditions; (4) investigation of valid complaints of violations of occupational safety and health standards; (5) dissemination of technical information about occupational safety and health to interested employees, employers, and the general public; and (6) unrestricted cooperative agreements with states to provide consultative services to small businesses. The program is available to all industries with priorities to high hazard industries with 250 or less employees, providing specialized training and education programs on safety and health regulations.

Formula Description: The federal share for each state's statistical operating grant may not exceed 50 percent of the total cost to the state. The federal share for each state on-site consultative contract may not exceed 90 percent of the total contract to the state. Matching is required for training and education grants. The percentage is not specified, but it is expected to increase each year of the grant.

Account Identification: 16-0400-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|------------------------|
| Outlays to Illinois: (\$ in thousands) | \$1,724 | \$1,914 | \$1,829 |
| State Trust Fund: | 726 – Federal Industrial Service Fund 883 – Intra-Agency Services Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • On-Site Consultation Program • Training and Education Unit | 750 Businesses 1,162 Individuals | | Statewide Statewide |

59.037 SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

Program Description: This program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The SBA provides funds, the amount being determined on a pro-rata share of \$75 million based on population to be served by the SBDC as compared to the total population in the United States, or \$500,000 whichever is greater. The recipient provides nonfederal funds of at least a dollar per dollar match, although additional funds may also be contributed by nonfederal sources.

Account Identification: 73-0100-376

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,799 | \$3,469 | \$3,469 |
| State Trust Fund: | 636 – Local Government Affairs Federal Trust 883 – Intra Agency Services Fund | | |

| State Programs Supported | Pop. Served | Area |
|--|--|-----------|
| <ul style="list-style-type: none"> • Small Business Development Centers | 145 Business Expansions 236 New Businesses Started 2,068 Jobs Created 2,220 Jobs Retained | Statewide |
| • Drug-Free Workplace Program | Not Available | Statewide |

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: This program promotes the use of integrated solid waste management systems to solve municipal solid waste generation and management problems at the local, regional and national levels. Available for the allowable direct cost expenditures incident to program performance plus allocable portions of allowable indirect costs of the institution, in accordance with established EPA policies. Projects can include the following types of activities: training, surveys, educational materials and programs, studies, and demonstrations: assistance to such projects may not include any elements of construction, or acquisition of land or interest in land, or any subsidy for the price of recovered resources.

Formula Description: A continuing grant. Requires a minimum of 5 percent cost-sharing. A new grant has no matching.

Account Identification: 68-0107-999

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |

State Trust Fund: 636 – Local Government Affairs Federal Trust

81.041 STATE ENERGY PROGRAM

Program Description: This program is designed to assist in the development and implementation of state energy conservation. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency

standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to turn right after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected ten percent reduction in the total amount of energy consumed in the state as a result of the implementation of the energy conservation plan.

Formula Description: This program distributes 33.3 percent of the total annual appropriation among the states equally. The remaining funds are distributed on the basis of each state's relative share of population (33.3%) and projected energy savings (33.3%). States must provide a match equal to twenty percent of the federal grant. States may make cash or in-kind contributions to provide their match. The type and amount of match must be specified in the state's annual application.

Account Identification: 89-0215-270

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|----------------------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,417 | \$1,570 | \$1,796 |
| State Trust Fund: | 859 - Federal Energy Fund | | |
| | | 883 - Intra-Agency Services Fund | |
| State Programs Supported | Pop. Served | Area | |
| • Retrofitted Affordable housing Units | 350 | Statewide | |
| • Energy Education Direct Contracts | 13,500 | Statewide | |
| • Residential Households Receiving Subsidized Energy Efficient Products | 23,000 | Statewide | |
| • E-85 Ethanol Refueling Stations Operating in Illinois | 17 | Statewide | |

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: This program helps improve the energy efficiency of dwellings of low-income persons, particularly the elderly and handicapped. Activities financed include the installation of winterization materials, such as attic insulation, caulking, weather-stripping and storm windows, and furnace efficiency modifications. Up to 10 percent of each

local grant may be used for administrative expenses, though no more than five percent of a total state grant may be used for such purposes.

Formula Description: With the exception of Alaska, which received \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of each state's relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980 and its share of low-income population. Federal regulations allow the U.S. Department of Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. This program has no matching requirements.

Account Identification: 89-0215-999

| | FY 2001 | FY 2002 | FY 2003 |
|--|----------------------------------|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$8,210 | \$9,324 | \$14,024 |
| State Trust Fund: | 737 - Energy Administration Fund | | |
| | 883 - Intra Agency Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Illinois Home Winterization Assistance Program (IHWAP) | 5,905 households | Statewide | |

81.079 REGIONAL BIOMASS ENERGY PROGRAMS

Program Description: This program is designed to build state and municipal capacity for accelerating technology deployment in partnership with industry; and provide assistance in outreach, public education and behavior modification activities. It is also designed to conduct a balanced, long-term research effort aimed at providing the generic technology base tailored to specific regions of the country for feed stock production, conversion technologies, and municipal solid waste. Grants will be offered to develop and transfer technology to various regions of the United States.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0224-271

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$35 | \$0 | \$60 |

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Development of Alternative Transportation Fuels and Technology | General | Statewide |

81.086 CONSERVATION RESEARCH AND DEVELOPMENT

Program Description: This program provides project grants to conduct a balanced, long-term research effort in the areas of buildings, industry and transportation. Grants will be offered to develop and transfer various energy conservation technologies to the nonfederal sector. Competitive funds will be awarded based on the following criteria: technical merit; potential energy contribution; relevance to current program objectives; cost of proposal; and amount of cost sharing by potential recipients.

Formula Description: This program has no statutory formula, but cost sharing is encouraged.

Account Identification: 89-0215-999, 89-0125-272, 89-0224-271

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$564 | \$0 | \$0 |

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Hybrid BCHD System Development and Demonstration | Not Available | Chicago |

81.105 NATIONAL INDUSTRIAL COMPETITIVENESS THROUGH ENERGY, ENVIRONMENT, AND ECONOMICS (NICE3)

Program Description: In conjunction with the Environmental Protection Agency these project grants are designed to encourage industrial competitiveness through energy conservation, pollution prevention, and enhanced efficiency. Grants will be awarded to projects demonstrating

innovative methods of reducing waste and pollution, or the coordination of pollution prevention efforts at federal, state and local levels. The industries of special interest are those identified as having the highest energy consumption and the greatest levels of generated pollutants. Industries of particular interest are chemicals and allied products; petroleum and coal products; paper and allied products; and primary metal industries. Excluded from the scope of the program are the following areas: noise; nuclear radiation/nuclear waste including waste disposal/remediation; electromagnetic radiation; waste heat recovery; changes in toxicity of waste through treatment; waste disposal; remediation of hazardous waste sites; end-of-pipe treatment; cost-media containment shifts; and municipal solid waste projects.

Formula Description: This program requires at least a dollar for dollar match with some combination of state and industrial partner moneys. State agencies are required to manage the projects.

Account Identification: 89-0215-250

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 820 - Inst. of Natural Resource Federal Projects | | |

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH, TRAINING AND TECHNICAL ANALYSIS/ASSISTANCE

Program Description: This program provides financial support for information that will stimulate increased energy efficiency in transportation, buildings, industry and the federal sector; encourage increased use of renewable and alternative energy; and accelerate the adaptation of new technologies to promote these ends.

Formula Description: Cost sharing is a mandatory factor for some of the programs-for those programs where cost sharing is not a mandatory factor, cost sharing is encouraged and will be considered in the selection process.

Account Identification: 89-0224-271; 89-0215-272

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$50 |

State Trust Fund: 737-Energy Administration

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Weatherization Best Practices Guide | Not Applicable | Statewide |

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: This program is intended to improve energy efficiency and increase the use of renewable energy in the buildings, industrial and utility sectors. Programs include a broad range of technological approaches, including field demonstrations of sufficient scale and number to prove technical and economic viability to meet the goals listed below: 1) Building sector goals; a). to accelerate the development of technologies that will increase energy efficiency; b) to increase the use of renewable energy; and c) to reduce environmental impacts. 2) Industrial sector goals; a) to accelerate the development of technologies that will increase energy efficiency in order to improve productivity; b) to increase the use of renewable energy; and c) to reduce environmental impacts. 3) Utility sector goals; a) to accelerate the development of technologies that will increase energy efficiency; and b) to increase the use of integrated resource planning.

Formula Description: Research and Development programs require at least a 20 percent match. Demonstration and Commercial applications require at least a 50 percent match.

Account Identification: 89-0215-270

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$254 | \$248 | \$371 |

State Trust Fund: 820—Inst. Of Nat'l Res Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • SEP Special Projects-Rebuild Illinois | Not Available | Statewide |
| • SEP Special Projects-Metal Casting T/A and Information Transfer | Not Available | Statewide |
| • Building Energy Codes and Standards | Not Available | Statewide |
| • Alternative Fuels: Natural Gas, Propane and Ethanol, Vehicle Fleet Training | Not Available | Chicago |
| • Alternative Fuels: E85 Infrastructure Development | Not Available | Chicago |

- CHP/BCHB Environmental Permitting Not Available Statewide
Guide Book

93.568 LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)

Program Description: This program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other HHS programs. Up to 10 percent of these funds can be used for state and local planning.

Formula Description: There is no requirement for matching. Program allocations are based on a state's proportion of the national total of home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$132,509 | \$108,298 | \$97,001 |
| State Trust Fund: | 870 - Low Income Energy Assistance Block Grant | | |
| | 883 - Intra-Agency Services Fund | | |

| State Programs Supported | Pop. Served | Area |
|---|---|-----------|
| • Low Income Home Energy Assistance Program | 365,000 Applications Processed 318,053 Households Assisted 15,129 Emergency Utility Reconnections | Statewide |

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: This program provides funds to states to help communities assist in facilitating a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty, educate and train the impoverished, provide for improving the health, housing, and nutrition of the poor, and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5 percent. A portion of the state allocations is provided directly to Indian tribes. This program has no matching requirements.

Account Identification: 75-1504-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$28,174 | \$30,561 | \$30,561 |
| State Trust Fund: | 871 - Federal Community Services Block Grant | | |
| 883 - Intra-Agency Services Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Community Services Block Grant | 394,100 | Statewide | |

93.571 COMMUNITY SERVICES BLOCK GRANT DISCRETIONARY AWARDS—COMMUNITY FOOD AND NUTRITION

Program Description: This program is designed to provide for community-based, local and statewide programs which: (1) coordinate existing private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: (1) Section 406 of the Human Services

Reauthorization Act of 1986 prescribes that, from 60 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act, grants shall be awarded to eligible agencies for statewide programs in each state in an amount which bears the same ratio to 60 percent of such appropriations as the low-income and unemployed populations of such state bear to the low-income and unemployed population of all the states. There is no matching requirement. (2) Direct Grants: Section 406 of the Human Services Reauthorization Act of 1986 provides that 40 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act be awarded as direct grants to eligible agencies for local and statewide programs. These awards are made on a competitive basis. This program has no matching requirements.

Account Identification: 75-1504-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$169 | \$173 | \$189 |
| State Trust Fund: | 871 - Federal Community Services Block Grant | | |
| State Programs Supported | Pop. Served | | Area |
| • Community Food and Nutrition | 2,095 | | Statewide |

DEPARTMENT OF CORRECTIONS

09.601 REIMBURSEMENT FOR NOTIFICATION OF SUPPLEMENTAL SECURITY INCOME RECIPIENTS AT FACILITIES

Program Description: This program is a reimbursement agreement between the Social Security Administration (SSA) and the Department of Corrections. Corrections is reimbursed for providing the SSA with information that results in the suspension of Supplemental Security Income (SSI) payments for certain confined persons. The purpose of this program is to eliminate persons who have been convicted for a felony from receiving SSI moneys while incarcerated.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-XXX

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$89 | \$89 | \$0 |
| State Trust Fund: | 523 - Corrections Reimbursement Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Social Security Bounty Payments | Not Provided | Not Provided | |

11.552 TECHNOLOGY OPPORTUNITIES

Program Description: The program is designed to promote the widespread use and availability of advanced telecommunications and information technologies in the public and nonprofit sectors. The program provides grants that demonstrate innovative uses of network technologies.

Formula Description: The grants administrator must provide 50 percent of the total project cost, unless extraordinary circumstances a grant of up to 75 percent.

Account Identification: 13-0552-503

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$211 | \$0 |
| State Trust Fund: | 523-DOC Reimbursement & Education Fund | | |

16.202 OFFENDER REENTRY PROGRAM

Program Description: DOJ, HHS, and DOL created this program to improve risk management of released offenders by enhancing surveillance and monitoring strengthening individual and community support systems and repairing the harm done to victims. These initiatives are part of an effort to help address the continuing problem of offenders entering the community after incarceration.

Formula Description: No match is required

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$2,000 | \$0 |

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH IN SENTENCING INCENTIVE GRANTS

Program Description: The program provides funds to build or expand correctional facilities. The monies may be used to increase the bed capacity for the confinement of Part I violent offenders or to build temporary or permanent correctional facilities and jails.

Formula Description: The federal share may not exceed 90 percent and the other 10 percent must be in cash.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$11,850 | \$37,140 | \$26,278 |

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP)

Program Description: The program provides funds are to be used to reimburse states for costs incurred in the incarceration of any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on or prescribed use of funds except those imposed by state law or the state chief executive.

Formula Description: This program has no statutory formula. Awards are based on the verified number of aliens incarcerated by each applicant and will be calculated by multiplying the number of reimbursable aliens (as determined by INS) times the average length of incarceration times the average daily cost of incarceration. Average length of incarceration is either based on the average of actual time served by individual inmates or the national average as specified by BJA (i.e., 366 days for states or 152 days for local jurisdictions). Total claims for all applicants will be divided into the available appropriation and each applicant will receive an equivalent percentage payout (cents on the dollar). As this amount is not expected to meet all claims, each applicant will receive only partial reimbursement of their total request.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|--------------------------------------|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$1,503 | \$7,356 | \$0 |
| State Trust Fund: | 523 - Corrections Reimbursement Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • Reimbursement Incurred for Imprisonment of Criminal Aliens | Not Available | | Statewide |

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: This program protects the lives of law enforcement officers by helping state, local and tribal law enforcement agencies provide officers with armored vests.

Formula Description: This program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each vest purchased. Tribal governments may use federal funds to provide this match; all other jurisdictions must use nonfederal match funds. Nonfederal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workman's compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's matching requirement.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 523 - Corrections Reimbursement Fund | | |

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: This program is designed to provide statistical data on (1) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (2) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (3) occupational employment statistics, available for a wide variety of occupations, by industry; (4) state and local area labor force employment and unemployment data used to identify areas of high unemployment and for allocations of funds under various federal assistance programs; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies for employment, hours and earnings; occupational employment statistics; local area labor force and employment; insured employment and wage, and permanent mass layoff and plant closing programs.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,666 | \$2,887 | \$2,898 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Current Employment Statistics (CES) | Information | Statewide |
| • Local Area Unemployment Statistics (LAUS) | Information | Statewide |
| • Occupational Employment Statistics | Information | Statewide |
| • Wage Reports | Information | Statewide |
| • ES-202 Wage Survey-AAMC | Information | Statewide |
| • Mass Layoff Statistics (MLS) | Information | Statewide |
| • Current Employment Statistics (AAMC) | Information | Statewide |

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: This program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers, and to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment shall be excluded from admission unless the Secretary of Labor determines and certifies that there are not sufficient U.S. workers available for employment in a particular field and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: This program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$826 | \$849 | \$849 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|--|-----------|
| • Alien Labor Certification | 11,337 employer certification requests | Statewide |
| • Alien Labor Certification Occupational Employment Statistics | Not Provided | Statewide |

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: The purpose of this program is to place persons in employment by providing a variety of placement-related services through a "one stop delivery system." There is no charge to jobseekers or to employers seeking qualified individuals to fill job openings.

Formula Description: This is a formula grant, and the formulas are based on monthly averages for each state's share of the civilian labor force and unemployment for the last calendar year. The Secretary of labor is required to set aside up to three percent of the total available funds to assure that each state will have sufficient resources to maintain statewide employment service (ES) activities. Ten percent of each state's allotment must be reserved for use by the Governor to provide performance

incentives for public ES offices; services for groups with special needs, and for the extra costs of exemplary programs for delivering job services. There are no matching requirements.

Account Identification: 16-0179-504; 20-8042-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$34,439 | \$35,767 | \$35,570 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Employment Services | 527,894 | Statewide |
| • One-Stop Labor Market Information and Occupational Employment Statistics | Not Applicable | Statewide |
| • State and Local Planning (Statistics) | Information | Statewide |
| • Work Opportunity Tax Credit (WOTC) | Not Available | Statewide |
| • America's Labor Market Info Service (ALMIS) | Not Available | Statewide |
| • Reemployment Services | Not Available | Statewide |

17.225 UNEMPLOYMENT INSURANCE

Program Description: This program provides moneys for the administration of unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance proper and efficient administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Programs administered include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-service members, trade readjustment allowance for workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence

and transportation) and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA).

Formula Description: States apply for grants using a formula based on target performance levels. Grant awards are conditioned on the Secretary of Labor's determination that the states' unemployment compensation laws are in conformity with the Social Security Act and the Federal Unemployment Tax Act and that state practice complies with state law. There are no state matching requirements.

Account Identification: 20-8042-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$119,990 | \$132,154 | \$128,953 |
| State Trust Fund: | 052 - Title III Social Security Employment | | |
| State Programs Supported | Pop. Served | Area | |
| • Unemployment Insurance | 728,928 initial claims 6,355,195 Weeks Claimed | Statewide | |

17.245 TRADE ADJUSTMENT ASSISTANCE—WORKERS

Program Description: This program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by such workers' firm. State employment security agencies (SESA's) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SESA's, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: This program has no statutory formula.

Account Identification: 16-0326-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,664 | \$4,428 | \$6,038 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Trade Adjustment Assistance | 877 | Statewide |
| • Trade Adjustment Assistance Admin. | Not Applicable | Statewide |
| • NAFTA-Trade Adjustment Assistance Administration/Training | 169 | Statewide |

17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

Program Description: Provides grants for job training services to adults facing serious barriers to employment. Service Delivery Areas (SDAs) at the local level target programs toward the economically disadvantaged in order to increase occupational skills and decrease welfare dependency.

Formula Description: Grant funds for adult services are provided to states on a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third in the excess number of unemployed individuals, and one-third on disadvantaged adults.

Account Identification: 16-0174-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$38,400 | \$44,095 | \$51,107 |

State Trust Fund: 052 - Title III Social Security & Employment Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Adult Grants | Not Available | Statewide |
| • Adult Administration | Not Available | Statewide |

17.259 WORKFORCE INVESTMENT ACT (WIA) YOUTH ACTIVITIES

Program Description: Designed for youths between the ages of 14 and 21, this program is intended to help prepare those facing serious barriers to employment and prepare them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long-term employment and decreased welfare dependency.

Formula Description: Title I Youth activities funding is similar in structure to the adult and displaced worker funding. Funds are distributed to states by a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on economically disadvantaged youth. Like the adult and displaced worker funding, 15 percent of a state's total youth activities apportionment is for statewide programs, while the rest is distributed to the local level on a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on disadvantaged youth.

Account Identification: 16-0174-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$40,031 | \$50,049 | \$57,524 |

State Trust Fund: 052-Title III Social Security & Employment Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|---------------|-----------|
| • Youth Grants | Not Available | Statewide |
| • Youth Administration | Not Available | Statewide |

17.260 WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS

Program Description: Formula grants to help dislocated workers obtain unsubsidized employment through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services. These may include: job search assistance, job development, placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are displaced from their jobs by technological and

other changes in the economy. Program funds may also be used to provide re-employment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: For dislocated worker programs, 80 percent of the annual appropriation is disbursed to states according to a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on excess unemployed individuals, and one-third on long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20 percent of the appropriation for programs in outlying areas, dislocated worker demonstration projects, emergency grants, and technical assistance.

Account Identification: 16-0174-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$39,750 | \$60,802 | \$95,353 |

State Trust Fund: 052-Title III Social Security & Employment Services

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • Dislocated Workers | Not Available | Statewide |
| • Dislocated Workers Administration | Not Available | Statewide |
| • WIA National Emergency Grants | Not Available | Statewide |

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: This program is designed to provide funds to states to (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organizations grantees under other federal and federally-funded employment and training programs; (5) develop linkages with other agencies to promote maximum employment opportunities for veterans; (6) promote entry-level and career job opportunities for veterans; and (7) provide job placement, counseling, testing, job referral to eligible veterans.

Formula Description: One DVOP specialist shall be assigned for each 7,400 veterans or disabled veterans residing in the state in question. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No matching is required.

Account Identification: 16-0164-702

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$3,817 | \$3,479 | \$3,479 |
| State Trust Fund: | 052 - Title III Social Security and Employment | | |
| State Programs Supported | Pop. Served | | Area |
| • Disabled Veteran Outreach | Not Provided | | Statewide |

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM (LVER PROGRAM)

Program Description: This program is designed to provide funds to state employment service/job service agencies to ensure that there is local supervision of compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans, (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but less than 1,100 registered veterans. There are no matching requirements.

Account Identification: 16-0164-702

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$3,599 | \$3,541 | \$3,541 |
| State Trust Fund: | 052 - Title III Social Security and Employment | | |
| State Programs Supported | Pop. Served | | Area |
| • Local Veterans Employment and Training | Not Provided | | Statewide |

84.346 OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS

Program Description: The program is intended to promote and improve career and education decision-making. Funds provide support for career guidance and academic counseling programs. They also provide information and planning resources that relate educational preparation to career goals and expectations. The program funds professional development and other resources to teachers, administrators, and counselors.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0400-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$173 | \$183 |
| State Trust Fund: | 052-Title, Social Security and Employment | | |
| State Programs Supported | Pop. Served | | Area |
| • America's Career Resource Network | Not Available | | Statewide |

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: This program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation and elimination of unlawful practices.

Formula Description: This program has no statutory formula. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------|--------------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$2,231 | \$2,354 | \$0 |
| State Trust Fund: | 607-Special | Projects | Division |
| State Programs Supported | | Pop. Served | Area |
| • Employment Discrimination | | General | Statewide |

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC PROGRAM)

Program Description: The Special Supplemental Food Program for Women, Infants, and Children (WIC) is funded and administered by the U.S. Department of Agriculture through state-run health departments and run locally by public or nonprofit health facilities and organizations. WIC

provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, infants, and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration.

Formula Description: Distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligibles served); and one-half by a targeting formula which uses a state's success in serving the top three priority groups (set by the Department of Agriculture) as its basis for allocation. No matching funds are required.

Account Identification: 12-3510-605

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------|-----------|-----------|
| Outlays to Illinois: (\$ thousands) | \$152,914 | \$227,799 | \$176,040 |

This program receives additional money from a contract with suppliers that gives the Department of Human Services a rebate on infant formula. Rebate amounts were \$56 million in FY2000, \$51 million in FY 2001, and \$57 million in 2002.

State Trust Fund: 700 - USDA Women, Infants and Children

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|-------------|-----------|
| • Women, Infants and Children Program | 409,525 | Statewide |
| • WIC Infrastructure | General | Statewide |

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) FOOD STAMP ADMINISTRATIVE COSTS

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power, so that they may feed their families properly. The coupons are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem food coupons. The federal government shares the costs of state administration.

Formula Description: Fifty percent of direct and indirect state administrative costs are reimbursed by the federal government. States may receive a maximum of 60 percent federal funding if their error rates are below 6 percent. In addition, funds are matched at 75 percent for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$72,814 | \$75,591 | \$75,000 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|--------------|-----------|
| • Administration, ADP | Not Provided | Statewide |
| • Alien Verification | Not Provided | Statewide |
| • Error Reduction | Not Provided | Statewide |

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to "assist members of households participating in the food stamp program in gaining skills, training or experience that will increase their ability to obtain regular employment."

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50 percent match.

Account Identification: 12-3505-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$13,280 | \$12,212 | \$12,200 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 408 - Special Purposes Trust Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Employment and Training | 7,923 monthly cases | Statewide | |

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: This program is designed to improve the health and nutritional status of low-income pregnant, postpartum and breastfeeding women, infants, and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture (USDA) reimburses state and local agencies for administrative expenses equal to 20 percent of the annual program appropriation. There are no federal matching requirements.

Account Identification: 12-3507-605

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$840 | \$811 | \$811 |
| State Trust Fund: | 700 - USDA Women, Infants and Children | | |
| State Programs Supported | Pop. Served | Area | |
| • Commodities Supplemental Food Program/Catholic Charities | 17,000 | Statewide | |

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: This program is designed to make funds available to states for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons.

Formula Description: Emergency assistance funds for the storage and distribution of commodities are allocated by formula to states as funds are

needed. The formula is based on a 60 percent poverty level and 40 percent unemployment level. Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3507-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,978 | \$2,953 | \$2,500 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Temp. Emergency Food Assistance | Not Applicable | Statewide |

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: Grants provide funds to make available fresh, nutritious, unprepared foods to low-income, at-risk women, infants, and children through farmer's markets. Grants should support expanded awareness and use of farmer's markets and promote sales at those markets.

Formula Description: The state must contribute at least 30 percent of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$228 | \$0 | \$121 |

State Trust Fund: 700 - USDA Women, Infants, and Children

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • WIC Farmer's Market | 16,723 | Statewide |

11.552 TECHNOLOGY OPPORTUNITIES (TOP), formally called (TIIAP)

Program Description: To promote the widespread use an availability of advanced telecommunications and information technologies in the public and nonprofit sectors. By providing matching grants for information infrastructure projects, this program will help develop a nationwide interactive, multimedia information infrastructure that is accessible to all citizens in rural areas as well as urban areas.

Formula Description: Administer will provide up to 50 percent of the total project costs, unless extraordinary circumstances warrant a grant of up to 75 percent.

Account Identification: 13-0552-503

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$526 |
| State Trust Fund: | 592-DHS Federal Projects | | |

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The Supportive Housing Program is designed to develop innovative approaches to provide housing for homeless individuals and families, and to mentally or physically disabled persons. The program consists of four parts: transitional housing designed to help those capable of independent living within 24 months; permanent housing for handicapped homeless persons to maximize the independent living experience within a permanent housing environment; innovative supportive housing; and supportive services not in conjunction with supportive housing.

Formula Description: Recipients must match funds for acquisition and rehabilitation with an equal amount of nonfederal funds. The Community Development Block Grant and Community Services Block Grant are considered to be nonfederal funds for these purposes. Time donated by volunteers may be included as matching requirements.

Account Identification: 86-0192-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |

State Trust Fund: 592- DHS Federal Projects
662- DMHIDD Federal Projects Fund

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: Grants are made to states and local governments to assist them in planning, operating, coordinating, and evaluating projects for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$600,000. For planning activities, states must match federal funds dollar for dollar. For other activities, there are no matching requirements.

Account Identification: 15-0405-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|--------------------|----------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$2,258 | \$3,501 | \$3,118 |
| State Trust Fund: | 911 - Juvenile Justice Trust Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Juvenile Justice | | 3,567 | Statewide |

16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM

Program Description: The purpose of this program is to increase the capacity of state and local governments to support the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and to improve the juvenile justice system. Qualified units of local government apply to the state for funding. Funds are awarded on a competitive basis to the selected local governments.

Formula Description: The formula for this program is based on the number of youth under the maximum age of original juvenile court delinquency jurisdiction. States or units of local governments must match with a fifty-percent cash, or in-kind contribution.

Account Identification: 15-0405-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|-------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$1,759 | \$1,576 | \$1,604 |
| State Trust Fund: | 911 - Juvenile Justice Trust Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • Delinquency Prevention/Reduction | 3,872 also, 36,277 individuals involved in community-wide event | | Statewide |

16.549 PART E—STATE CHALLENGE ACTIVITIES (CHALLENGE GRANTS)

Program Description: The Challenge Grant Program is intended to provide funds to develop and adopt programs in one or more of ten specified challenge activities. The ten challenge areas are to: (1) improve health and education programs for youths in the juvenile justice system; (2) provide improved access to counsel for youths in the juvenile justice system; (3) increase the use of community based alternatives to incarceration; (4) assist in the development of secure treatment facilities for violent juvenile offenders; (5) develop policies to prohibit gender discrimination in the delivery of youth treatment services; (6) establish or develop a state ombudsman to investigate and resolve complaints for the juvenile placement system; (7) develop policies to remove status offenders from secure juvenile facilities if the offense they committed would not be a crime if committed by an adult; (8) develop alternatives to suspension or expulsion from school; (9) develop aftercare programs for juveniles in the justice system to provide services to strengthen the family; and (10) develop a system of coordinating program and fiscal policies for children with emotional and behavioral problems and implementation of a statewide case review system.

Formula Description: States may apply for a grant for each challenge activity not to exceed 10 percent of the state's total allocation for Part E. No matching funds are required for this grant program.

Account Identification: 15-0405-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$356 | \$0 | \$0 |
| State Trust Fund: | 911 - Juvenile Justice Trust Fund | | |

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|---------------|
| • Challenge Activities for Juvenile Justice and Delinquency Prevention | Not Available | Not Available |

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: This grant supports and enhances efforts by states, in cooperation with local jurisdictions, to combat underage drinking by prohibiting the sale of alcoholic beverages to, or the consumption of alcoholic beverages by, minors.

Formula Description: A total of \$25 million has been appropriated to initiate the Underage Drinking Program. These funds will be disbursed through assistance awards of \$360,000 to each State and the District of Columbia. In addition, \$5 million will be available for discretionary projects.

Account Identification: 15-0405-754

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$360 | \$376 | \$380 |

State Trust Fund: 911 -Juvenile Justice Trust Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|---------------|
| • Combating Early Age Drinking | Not Available | Not Available |

17.207 EMPLOYMENT SERVICES

Program Description: The program places persons in employment by providing a variety of placement-related services through a "one stop delivery system." There is no charge to jobseekers or to employers seeking qualified individuals to fill job openings.

Formula Description: This is a formula grant, and the formulas are based on monthly averages for each state's share of the civilian labor force and unemployment for the last calendar year. The Secretary of labor is required to set aside up to three percent of the total available funds to assure that each state will have sufficient resources to maintain statewide employment service (ES) activities. Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for public ES offices; services for

groups with special needs, and for the extra costs of exemplary programs for delivering job services. There are no matching requirements.

Account Identification: 16-0179-504; 20-8042-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|--------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,000 | \$333 | \$998 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Work Incentive Grant | Not Provided | Not Provided | |

17.262 EMPLOYMENT AND TRAINING ADMINISTRATION EVALUATIONS

Program Description: The program provides for continuing evaluation of programs and activities carried out under Title I of the Workforce Investment Act of 1998. Evaluations are conducted for the purpose of improving the management and effectiveness of employment and training programs.

Formula Description: No matching required

Account Identification: 16-0174-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$324 |
| State Trust Fund: | 408-DHS Special Purpose Trust Fund | | |

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: This program provides federal matching funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals in becoming gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The authorizing legislation makes cost-of-living adjustments mandatory, with increases above that level permissible.

Formula Description: Federal funds are distributed based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3 percent.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|----------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$68,952 | \$71,427 | \$82,000 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | | Area |
| • Vocational Rehabilitation Services | 46,764 | | Statewide |

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: This program is designed to provide funds to state vocational rehabilitation agencies and public nonprofit organizations for projects and demonstrations which hold promise of expanding and otherwise improving services for groups of mentally and physically handicapped individuals over and above those provided by the Basic Support Program administered by states.

Formula Description: Matching requirements for severely disabled and recreation programs are subject to negotiation. Migratory worker projects require 10 percent matching.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|---------|-----------------------------|
| Outlays to Illinois: (\$ in thousands) | \$160 | \$0 | \$0 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | | Area |
| • Handicapped Migratory and Seasonal Farm work Rehabilitation and Job Placement | 750 | | 7 counties DORS Region 2 |

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: This program is designed to: (1) provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act and their rights and responsibilities in connection with those benefits; (2) assist clients and applicants in their relationship with projects, programs and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: In accordance with Public Law 98-221, federal funds are distributed on the basis of the relative population of each state, except no state shall receive less than \$50,000. This program has no matching requirements.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$436 | \$436 | \$436 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | Area | |
| • Client Assistance Project | 2,300 | Statewide | |

84.169 INDEPENDENT LIVING—STATE GRANT

Program Description: This program is designed to provide independent living services for individuals with severe handicaps to assist them in functioning independently in family and community settings or in securing and maintaining appropriate employment. Federal and state funds are used to cover the costs of providing independent living services which include: counseling; housing; physical and mental restoration; attendant care; transportation; services for deaf individuals; reader services, rehabilitation teaching, orientation and mobility services for blind individuals; recreational services; services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of individuals who are being provided independent living services); training; job placement; referral services; telecommunications; sensory and other technological aids and devices; services to children of preschool age (including physical therapy,

development of language and communication skills, and child development services) and other vocational rehabilitation services; and any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps assisted under this program.

Formula Description: Federal funds are distributed based on the total population of the United States and the state population. The source is the Population Estimates Annual, Bureau of the Census. The federal share for any fiscal year is one state dollar for every federal dollar, cash or in-kind is accepted.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$732 | \$726 | \$733 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | Area | |
| • Independent Living | 8,639 | Statewide | |

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: This program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult to attain but for whom independent living in their own homes and communities is feasible.

Formula Description: This program has a cost sharing statutory formula of 90 percent federal and 10 percent state.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$699 | \$1,044 | \$712 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Independent Living Services for Older Blind Individuals | 2,265 | Statewide |

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: Grants are available to assist states to develop and implement a statewide coordinated, comprehensive, multidisciplinary interagency system. The goal of the system is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Awards are based on each state's proportionate share of children, aged birth through two years, in the general population. No state receives less than 0.5 percent of the funds available for all states. This program has no matching requirements.

Account Identification: 91-0300-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$16,152 | \$16,100 | \$16,521 |
| State Trust Fund: | 592- DHS Federal Projects | | |
| State Programs Supported | Pop. Served | | |
| • Handicapped Infants and Toddlers | 8,000 families | | |
| | Statewide | | |

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Eighty percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-

based programs of alcohol and drug abuse education and prevention. The governors' offices must also award 10 percent of funds for law enforcement education projects.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,541 | \$1,495 | \$1,715 |
| State Trust Fund: | 646 - Alcoholism and Substance Abuse | | |
| State Programs Supported | Pop. Served | Area | |
| • Innovative Prevention Projects | 96,862 | Statewide | |

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: This program is designed to provide grants for training individuals with severe handicaps in time-limited post employment services leading to supported employment. Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) other services needed to support an individual in employment.

Formula Description: Federal funds are distributed based on the U.S. total population and state population from the Population Estimates, Annual, Bureau of the Census. No state shall receive less than \$250,000 or one-third of one percent of the sums made available for the fiscal year, whichever is greater. This program has no matching requirements.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,542 | \$1,513 | \$0 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | Area | |
| • Supported Employment Program | 285 | Statewide | |

84.224 ASSISTIVE TECHNOLOGY

Program Description: This program is designed to provide grants to states to assist them in developing and implementing comprehensive, consumer responsive statewide programs of technology-related assistance for individuals with disabilities.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$427 | \$2,677 | \$427 |
| State Trust Fund: | 081 - Vocational Rehabilitation | | |
| State Programs Supported | Pop. Served | Area | |
| • Illinois Assistive Technology Project | 5,000 | Statewide | |

84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: This program is designed to support special projects for training state vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program on vocational rehabilitation services. Projects are designed to: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Rehabilitation Act of 1973 as amended.

Formula Description: Grantees must provide 10 percent of the project costs.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$144 | \$155 | \$162 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • State In-Service Training | 1,500 staff | Statewide |

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (SPRANS)

Program Description: This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. Training grants are made to institutions of higher learning for training personnel for health care to conduct research activities that show promise of a substantial contribution to the advancement of service programs. Genetic grants are for genetic disease testing, counseling and information development and dissemination. Other special project grants are designed to support demonstration programs to improve services for mothers and children.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$273 | \$190 | \$178 |

State Trust Fund: 592- DHS Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|--------------------|--------------|
| • State System Development Initiative | Not Provided | Statewide |
| • Health Systems Development-Child Care | Not Provided | Not Provided |

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: This program was created by the Stewart B. McKinney Homeless Assistance Act. It provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized

activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funds are allocated on the basis of states' relative shares of persons living in urbanized areas, with no state receiving less than \$305,000.

Account Identification: 75-1362-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,298 | \$1,644 | \$0 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • PATH | 1,281 | Statewide | |

93.217 FAMILY PLANNING—SERVICES

Program Description: This program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods; counseling services; physical examinations including cancer detection and laboratory tests; contraceptive supplies; and periodic follow-up examinations. Infertility services include diagnostic workup; information, education and counseling; and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants shall encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10 percent or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$8,327 | \$8,110 | \$0 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Family Planning – Title X | 138,134 | 73 counties | |
| • 4 Ps Plus Grant | Not Provided | Not Provided | |

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM

Program Description: This program is designed to provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. The Knowledge Development and Application (KDA) program is aimed at answering important, practical questions that arise from consumers and their families, providers, state officials, constituency organizations, national advisory councils, services researchers, and the Congress. The program emphasizes knowledge development and application, making sure that this knowledge is relevant and timely. Specific KDA topics are announced annually in the *Federal Register*. All topics are of critical importance to controlling health care costs and preventing the disruption of productive lives. Dissemination of results through multiple channels, including the latest available technology, to inform service providers is an integral part of the KDA program.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$1,941 | \$3,941 | \$2,249 |
| State Trust Fund: | 646 – Alcoholism and Substance Abuse Fund | | |

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • TCE Latino IV Drug Users | 1,132 (El Ricon) | Chicago |
| • TCE Substance Abusing Offenders - TASC | 601 | Cook Co. |
| • TCE Expanded Substance Abuse Outpatient Treatment SVS Hispanic Clients | 343 | Chicago |

93.234 TRAUMATIC BRAIN INJURY (TBI) STATE DEMOCRATIC GRANT PROGRAM

Program Description: Grants are available to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury. Funding has been approved for one year. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. The state planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants will support activities that represent the next logical step(s) in building a statewide system to assure access to comprehensive and coordinated TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: States must make available nonfederal cash contribution matching funds in an amount that is not less than \$1 for each \$2 of federal funds provided under the grant.

Account Identification: 75-0350-550

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$531 | \$271 | \$245 |

State Trust Fund: 592 - DHS Federal Projects
646 - Alcoholism and Substance Abuse

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • Increase Targeted Capacity for Traumatic Brain Injured Persons | Anixter Center-35 | Chicago |

93.235 ABSTINENCE EDUCATION

Program Description: This program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child's parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

Formula Description: Funds are allocated among the states and jurisdictions in proportion to their relative shares of the funds received under appropriations for abstinence education.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|--------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,096 | \$2,096 | \$2,096 |
| State Trust Fund: | 872 - Maternal/Child Health Service Block Grant | | |
| State Programs Supported | Pop. Served | Area | |
| • Abstinence Education | 114,844 | Not Provided | |

93.238 COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES AND PERFORMANCE PILOT STUDIES ENHANCEMENT (TOPPS II)

Program Description: This program provides grants to assist states to collect information on Substance Abuse Pilot Treatment Block Grants; monitor common substance abuse treatment effectiveness data across various state management information systems (MIS); and support evaluation programs to design or enhance State MISs or Outcome Management Systems that examine treatment effectiveness and costs through standardized performance and outcome measures while incorporating these common data measures on interstate projects.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

| | FY 2001 | FY 2002 | FY 2003 |
|--|--------------------------------------|--------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,010 | \$0 | \$227 |
| State Trust Fund: | 646 - Alcoholism and Substance Abuse | | |
| State Programs Supported | Pop. Served | Area | |
| • TOPPS II-AOD Treatment Outcomes and Provider Performance Project | 2,912 | Not Provided | |
| • Expanded S/A Outpatient Treatment Services Hispanic | 343 | Chicago | |

93.239 POLICY RESEARCH AND EVALUATION GRANTS

Program Description: This program is designed to support analyses, experiments, data systems development, and pilot projects of current and proposed programs of national interest. Priorities include: (1) issues of long-term care, disability, and personal assistance services, including informal care giving; (2) health care delivery issues including health care financing; (3) welfare service delivery issues and policies affecting children and youth; (4) management coordination of HHS-wide policy development and policy support activities; and (5) science policy development.

Formula Description: Grantees are required to share in the cost of projects, either under institutional agreements or on a project-by-project

basis. Cost-sharing requirements are indicated in each grant announcement.

Account Identification: 75-0122-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 347 – Employment and Training Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Study of former TANF Clients | Not Provided | NOT PROVIDED | |
| • TANF Applicants and Leavers Study | Not Provided | NOT PROVIDED | |
| • Nutrition Intervention Evaluation | Not Provided | NOT PROVIDED | |

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: Project grants to states for the implementation of universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$150 | \$165 | \$0 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Universal Newborn Hearing and Screening | NOT PROVIDED | Statewide | |

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: This program is designed to provide assistance to needy families with children so that children can be cared for in their own

homes; reduce dependency by promoting job preparation, work, and marriage; reduce and prevent out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. Cash grants, work opportunities and other services are made directly to needy families with children. States have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the predecessors, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: The program has Maintenance of Effort (MOE) requirements. To receive their full allocation, states must demonstrate that they are spending on activities related to TANF 80 percent of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If they meet minimum work requirements, their mandatory state effort is reduced to 75 percent. For contingency funds, states must maintain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------|------------------|------------------|
| Outlays to Illinois: (\$ in thousands) | \$773,408 | \$585,057 | \$585,057 |
| State Trust Fund: | | | |
| 001 -General Revenue Fund | | | |
| 220 -DCFS Children's Services | | | |
| 347 - Employment and Training | | | |
| 935 - Social Services Block Grant | | | |
| State Programs Supported | Pop. Served | Area | |
| • Temporary Assistance to Needy Families (TANF) | 198,951 | Statewide | |

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE – CASH/MEDICAL

Program Description: This program is designed to pay the state share of the cost of cash and medical assistance to refugees. Not all states participate in the program. If appropriations are sufficient, Aid to Families with Dependent Children and Medicaid costs are fully reimbursed for a variable period of time as published in the Federal Register.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirements for the refugee medical assistance program.

Account Identification: 75-1503-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|---|---------|
| Outlays to Illinois: (\$ in thousands) | \$6,870 | \$8,000 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 408 - Special Purposes Trust Fund | | |
| | Pop. Served | Area | |
| • Refugee Assistance – Cash/Medical | 360 average monthly cases | Chicago, Rockford, Wheaton, Champaign, Aurora, Moline | |

(2) REFUGEE ASSISTANCE – SOCIAL SERVICES

Program Description: This program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments, English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state less than three years, with a minimum of \$75,000 per state, or \$100,000 per state for states with more than 500 refugees. No state is allowed to receive less than 90 percent of its 1983 award, excluding amounts for "critical unmet needs." Included in this amount is \$3 million as an incentive to states to fund refugee mutual assistance associations.

Account Identification: 75-0473-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|---|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,949 | \$3,000 | \$0 |
| State Trust Fund: | 408 - Special Purposes Trust Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Social Services | 7,800 annual caseload | Chicago, Rockford, Wheaton, Champaign, Moline | |

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT—DISCRETIONARY

Program Description: These discretionary funds are available in addition to the mandatory money and are governed by the same rules. These funds are replacing the current Child Care and Development Block Grant.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding will be determined by an annual appropriation. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$74,315 | \$85,871 | \$85,871 |
| State Trust Fund: | 001 - General Revenue Fund 408 - Special Purposes Trust Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Child Care and Development/ Discretionary | Included under 93.596 Mandatory/Guaranteed | Statewide | |

93.576 REFUGEE AND ENTRANT ASSISTANCE— DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$625 | \$549 | \$0 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-----------------------|---|
| • Refugee and Entrant Assistance-Discretionary Grants | 5,500 annual caseload | Chicago suburbs, Joliet, Rockford, Wheaton, Champaign, Moline |

93.584 REFUGEE AND ENTRANT ASSISTANCE — TARGETED ASSISTANCE

Program Description: Grants are provided to assist employment related and other social services to refugees, Amerasians, and entrants in areas of high refugee concentration or high welfare utilization. State agencies designated as responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all qualifying counties.

Formula Description: The formula for this grant is based on the number of refugee and American entrant arrivals per state in the past five fiscal years. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,230 | \$4,000 | \$0 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-----------------------------|---------------|
| • Refugee Targeted Assistance | 1,200 ANNUAL CASELOAD | METRO CHICAGO |

93.595 WELFARE REFORM RESEARCH, EVALUATION AND NATIONAL STUDIES

Program Description: Grants are available to support research on the benefits, effects, and costs of different welfare reform interventions; conduct studies such as the effects of different programs on welfare dependency, illegitimacy, teen pregnancy, employment rates, child well-being, and related areas; and assist in the development and evaluation of innovative approaches for reducing welfare dependency and increasing the well-being of minor children in welfare families.

Formula Description: Grantees are generally required to share in the cost of projects. Cost sharing may range anywhere between 5 and 25 percent of the total approved project cost for grants or cooperative agreements.

Account Identification: 75-1553-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------|------|
| • Youth Employment and Training Initiative | Not Provided | Cook |

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide

as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE AND DEVELOPMENT BLOCK GRANT— MANDATORY/GUARANTEED

Program Description: The mandatory/guaranteed funds provide child care to low income families to enable individuals to participate in approved education and training activities and to assist families that would otherwise be at risk of becoming eligible for welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and is to be administered by a single agency. Services must maintain current law health and safety standards; four percent of the money is to be set-aside to provide comprehensive consumer education to parents and the public; activities that increase parental choice; and activities that improve the quality and availability of child care, such as resource and referral.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

| | FY 2000 | FY 2001 | FY 2002 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$71,092 | \$56,874 | \$56,874 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|--|-----------|
| • Child Care and Development-Mandatory | 189,000 average monthly children served. Includes child care services also paid through Title XX Social Services Block | Statewide |

Grant TANF Block Grant
and State Funds

(2) CHILD CARE AND DEVELOPMENT BLOCK GRANT—
MANDATORY/MATCHING

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under 13 and are capped based on a share of available funds. The state's match is determined by its state Medicaid match. The Illinois rate is 50 percent. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$76,978 | \$68,004 | \$66,292 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|---|-----------|
| • Child Care and Development Matching | Included under 93.596 Mandatory/Guaranteed | Statewide |

93.600 HEAD START

Program Description: The Head Start program provides funds to local governments and nonprofit agencies to render comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families including Indian children and children of migratory workers and their families.

Formula Description: A 20 percent match is required of the grantees, which may be cash or in-kind.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$2,540 | \$3,526 | \$3,583 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|---------------|
| • Migrant Day Care and Services to Special Needs Children | 520 children | Statewide |
| • Head Start Collaboration | No Direct Services | Not Available |

93.623 RUNAWAY AND HOMELESS YOUTH

Program Description: Project grants to establish and operate (including renovation) local centers to private services for runaway and homeless youth and for the families of such youth. The services provided by the grantees shall serve as an alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health and juvenile justice systems by providing safe and appropriate shelter and individual, family and group counseling, as appropriate. The services may include street-based services, home-based services for families with youth at risk of separation from the family and drug abuse education and prevention services.

Formula Description: Federal share of grant is up to 90 percent. The nonfederal share may be in cash or in-kind. The formula for allocation of funds is based on the population of each state under age 18, as a proportion of the national population under age 18.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$120 | \$0 | \$52 |

State Trust Fund: 592 - DHS Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Youth Development State Collaboration | 50,000 | Statewide |

93.631 DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE

Program Description: The program provides grants, contracts and cooperative agreements for projects of national significance that increase and support the independence, productivity, and integration of individuals with developmental disabilities into the community.

Formula Description: Matching requirements are specified in each published program announcement.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$100 | \$133 | \$135 |

State Trust Fund: 592-DHS Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|--------------------|--------------|
| • Family Leadership and Family Support Systems Change | Not Provided | Not Provided |

93.647 SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Program Description: Project grants, cooperative agreements, and contracts are available to promote the ability of families to be self-sufficient, and to promote the healthy development and social well-being of children and families. Grants are awarded for innovative research and demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25 percent cost sharing is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$77 | \$251 | \$194 |

State Trust Fund: 347 - Employment and Training Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------|---|
| • Employment Retention Advance Study | Not Provided | Not Provided |
| • Rural Welfare to Work | Not Provided | Not Provided |
| • Policy Research and Evaluation | Not Provided | Not Provided |
| • Future Steps | 600 | Alexander, Pulaski, Union, Johnson, and Massac Counties |

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: Funded under Title XX of the Social Security Act, this program distributes funds to the states for one of the following five goals specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

Formula Description: Funds are allocated among the states on the basis of state population and total U.S. population. States are entitled to payments in an amount equal to its allotment for that fiscal year. Allotments for Title XX are subject to a limitation of \$2.8 billion. Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

| | FY 2001 | FY 2002 | FY 2003 |
|--|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$95,070 | \$75,062 | \$74,220 |

State Trust Fund: 935 - Social Services Block Grant Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|------------------------------------|-----------|
| • Social Services | 323,000(estimated) annual caseload | Statewide |

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS TO BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES

Program Description: This program is designed to demonstrate the effectiveness of assisting states and Indian Tribes in the prevention of family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds are used by states for demonstration grants to local public agencies and nonprofit private organizations to prevent incidents of family violence and to provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims.

Formula Description: Each state will be allocated an amount that bears the same ratio as the population of such state bears to the population of all states.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$2,792 | \$3,013 | \$0 |
| State Trust Fund: | 408 - Special Purposes Trust Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Family Violence Prevention | 85,000 | Statewide | |

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: The program supports analyses, experiments, demonstrations and pilot projects in an effort to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid.

Formula Description: The minimum cost-sharing requirement is 5 percent of the total project cost.

Account Identification: 75-0511-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$800 | \$0 |
| State Trust Fund: | 592-DHS Federal Project | | |

93.926 HEALTHY START INITIATIVE

Program Description: This program is designed to build an aggressive program of outreach and case management to bring pregnant women into prenatal care early; to increase the number of primary care and obstetrical providers available to low-income women in target areas; and to link health departments, community health centers, state maternal and child health programs and community residents in a joint effort to identify problems and to develop a flexible array of solutions intended to help reduce the infant mortality rate by up to 50 percent within 5 years.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,226 | \$2,059 | \$2,375 |

State Trust Fund: 592 – DHS Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|--------------|--------------|
| • Healthy Start | 1,931 | Chicago |
| • Improving System of Care for Pregnant Women | Not Provided | Not Provided |
| • 4 PS Plus Grant | Not Provided | Not Provided |

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: This block grant provides funds to support community mental health centers for the provision of services for chronically mentally ill individuals, severely mentally disturbed children and adolescents, mentally ill elderly individuals, identifiable populations that are currently underserved, and for coordination of mental health and health care services provided within health care centers.

Formula Description: Allotments to states are based upon certain weighted population factors. Total taxable resources of the states as well as differences in the costs of providing community health services are also included. This program has no matching requirement but has maintenance of effort requirement.

Account Identification: 75-1362-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$16,249 | \$16,747 | \$16,747 |
| State Trust Fund: | 876 - Alcohol/Drug Abuse/Mental Health Block Grant | | |
| State Programs Supported | Pop. Served | Area | |
| • Community MH Services Block | Not Provided | Statewide | |

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: This program is designed to provide assistance to states and territories to support projects for the development of more effective prevention, treatment, and rehabilitation programs and activities to deal with alcohol and drug abuse. Not less than 35 percent shall be for drug abuse, not less than 35 percent shall be used for alcohol abuse and not less than 20 percent shall be used for prevention and early intervention of substance abuse. Of the amounts reserved for carrying out drug abuse programs and activities, not less than 50 percent must be expended to provide services to intravenous (IV) drug users. Not less than 5 percent of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. There is also a "hold

harmless" provision, under which no state can receive less than its FY 1994 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors. This program has no matching requirements.

Account Identification: 75-1362-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|----------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$64,198 | \$67,580 | \$67,580 |
| State Trust Fund: | 013 - Substance Abuse Block Grant Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Prevention | 646,618 | Statewide | |
| • Treatment | 79,855 | Statewide | |

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: This program is designed to: (1) implement programs which will ensure that persons with diabetes who are at high risk for certain complications of diabetes are identified, entered into the health care system, and receive ongoing state-of-the-art preventive care and treatment; and (2) develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: Funds for a CORE Diabetes Control Programs have a matching requirement; matching funds must be from nonfederal sources in an amount not less than \$1 for every \$5 of Federal Funds awarded and \$1 for every \$4 of Federal Funds awarded for each Comprehensive Diabetes Control Program Award.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$731 | \$775 | \$775 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 592 - DHS Federal Projects | | |

| State Programs Supported | Pop. Served | Area |
|----------------------------|---------------------------------------|-----------|
| • Diabetes Control Program | Not Applicable (Awareness Program) | Statewide |

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: These block grant funds may be used for a variety of preventive health service programs including: activities leading to the accomplishment of the year 2000/2020 objectives for the nation; rodent control; community-school fluoridation activities; emergency medical services excluding most equipment purchases; services for sex offender victims and related administration, education, monitoring and evaluation.

Formula Description: The amount allotted to each state is based on the population. No more than 10 percent may be set aside for administrative costs.

Account Identification: 75-0943-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,613 | \$1,637 | \$0 |
| State Trust Fund: | 873-Preventive Health & Health Services Block Grant | | |

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special health care needs.

Formula Description: Federal funds are allocated on the basis of the distribution of funds from prior programs. Amounts in excess of the 1983 appropriation are allocated on the basis of the poverty population under age 18. States must use 30 percent of their allocation for primary and preventive choices for children and at least 30 percent for children with special health care needs. Up to 10 percent of the allotment may be used for administration. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$23,486 | \$24,017 | \$23,500 |
| State Trust Fund: | 872 - Maternal and Child Health Services Block Grant | | |
| State Programs Supported | Pop. Served | Area | |
| • Perinatal | 18,455 | Statewide | |
| • CASE Management | 298,289 | Statewide | |
| • Adolescent Health | 55,481 | Statewide | |

94.002 RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

Program Description: The program provides grants to qualified agencies and organizations for the dual purpose of engaging persons 55 and older in volunteer service to meet critical community needs, and to provide a high quality experience that will enrich the lives of volunteers.

Formula Description: This program has no statutory formulas, but sponsors are expected to supplement the grant to the fullest extent of their ability. For example, 10 percent of the total budget may be required for the first year, 20 percent for the second year, and 30 percent for any subsequent years. The level of local support is subject to negotiation between the sponsor and the Corporation for National Service, and may be higher or lower than these figures depending on local conditions. Sponsors proposing to contribute local support of less than 30 percent of the total project budget for the third or succeeding years must provide the Corporation for National Service with an acceptable written justification for the lower level of support.

Account Identification: 44-0103-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|--------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$124 | \$100 | \$0 |
| State Trust Fund: | 343 - Federal National Community Service Grant Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • AmeriCorps/PDAT (training) | Not Provided | Not Provided | |

94.003 STATE COMMISSION (AMERICORPS)

Program Description: Project grants are available to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable a state to form a 15-to 25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing will be involved over time. The amount will vary from year to year.

Account Identification: 95-2720-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$626 | \$600 | \$0 |
| State Trust Fund: | 343 – Federal Natl. Community Service Grant Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • AmeriCorps | Not Available | Statewide | |

94.004 LEARN AND SERVE AMERICA SCHOOL AND COMMUNITY BASED PROGRAMS

Program Description: The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop and offer service-learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.

Formula Description: The corporation's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

Account Identification: 95-2720-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$195 | \$247 |
| State Trust Fund: | 343-National Community Services | | |

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • AmeriCorps | Not Available | Statewide |

94.006 AMERICORPS

Program Description: AmeriCorps has four primary goals: (1) provide services with direct and demonstrable results; (2) strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) encourage responsibility through service and civic education; and (4) offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorps volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds will be distributed on the basis of population; one-third will be awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third will be awarded directly. Fifteen (15) percent of the AmeriCorps volunteers' living expenses and 33 percent of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-506

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$6,402 | \$9,910 | \$14,494 |
| State Trust Fund: | 343 - Federal Natl. Community Service Grant Fund | | |
| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> | |
| • Formula and Competitive Grants | 100,000 | Statewide | |

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: Planning and program development grants have three major objectives: (1) demonstration grants support demonstration community service programs that may not be eligible under other subtitles of the Trust Act; (2) disability grants support reasonable accommodation

needs of individuals with disabilities to ensure the participation of AmeriCorps members; and (3) disaster grants support recovery efforts after natural disasters. Disability grants are restricted to providing reasonable accommodation to individuals with disabilities to facilitate their participation in AmeriCorps or to conduct outreach to individuals with disabilities, provide technical assistance to programs on disability issues, and to operate demonstration programs. Disaster grants are limited to areas that the President has declared as a national disaster area.

Formula Description: Matching requirements differ from program to program.

Account Identification: 95-2720-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-----------|--------------|
| Outlays to Illinois: (\$ in thousands) | \$115 | \$2,446 | \$11,716 |
| State Trust Fund: | 343 – Federal Natl. Community Service Grant Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • Planning and Program Development Grants | Not Provided | | Not Provided |
| • Disability Placement | 400 | Statewide | |
| • Promise Fellows | 1,500 | Statewide | |

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: Project grants are available to provide training and technical assistance for the Corporation for National and Community Service grantees. Funding is used to educate, train, and assist the AmeriCorps program initiatives, including program and financial management, member training, and community analysis.

Formula Description: There are no statutory formula or matching requirements.

Account Identification: 95-2720-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$130 | \$130 |

State Trust Fund: 343 – Federal Natl. Community Service Grant Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • AmeriCorps Program Development Assistance and Training Grants (PDAT) | Not Provided | Statewide |

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: This program is designed to replace part of the earnings lost because of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries throughout the period of disability after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries. The State is reimbursed or given funds in advance for necessary costs in making disability determinations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-651

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$72,640 | \$58,200 | \$63,000 |

State Trust Fund: 081 – Vocational Rehabilitation
495 - Old Age Survivors Insurance

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Bureau of Disability Determination Services | 153,275 | Statewide |

96.007 SOCIAL SECURITY—RESEARCH AND DEMONSTRATION (SSA RESEARCH AND DEMONSTRATION)

Program Description: Grants are awarded for innovative research and demonstrations which add to existing knowledge and improve methods and techniques for the management, administration, and effectiveness of Social Security Administration (SSA) programs. The program objectives are: (1) to conduct social, economic, and demographic research on topics

important to the Social Security Old Age, Survivors and Disability Insurance and Supplemental Security Income (SSI) programs and the current and future well-being of their beneficiaries; (2) to develop and carry out experiments and research demonstration projects to determine the efficacy of: (a) alternative ways of rehabilitating beneficiaries encouraging their return to work; and (b) modifying conditions applicable to such beneficiaries including: (i) early referral for rehabilitation services; and (ii) greater use of employers and others in the rehabilitation and placement process.

Formula Description: Grantees are required to share the cost of projects. The cost sharing ranges from 5 to 25 percent of total project costs. This program has no statutory formula.

Account Identification: 28-8704-601

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$350 | \$360 | \$360 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Putting the Pieces Together for Employment | 300 | Statewide | |

96.008 SOCIAL SECURITY BENEFITS PLANNING, ASSISTANCE AND OUTREACH

Program Description: This program is designed to comply with the Ticket-to-Work and Work Incentives Investment Act legislation that requires the SSA establish a community-based work incentives planning and assistance program. The program provides statewide benefits planning and assistance, along with information on the availability of protection and advocacy services, to all Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) beneficiaries with disabilities. Another component of the program provides funds to conduct ongoing outreach to those beneficiaries with disabilities and to their families that are potentially eligible to participate in state or federal work incentives programs. The program will also disseminate accurate information to beneficiaries with disabilities about work incentive programs and issues related to such programs.

Formula Description: The formula is based on the amount appropriated and the percentage of beneficiaries with disabilities: maximum of \$300,000

and minimum of \$50,000. Awardees are required to share the cost of projects. The cost sharing ranges from five to 25 percent of total project costs.

Account Identification: 28-8704-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$300 | \$300 | \$561 |
| State Trust Fund: | 592 – DHS Federal Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Illinois Guidance, Assistance and Benefits Planning | 300 | Statewide | |

DEPARTMENT OF INSURANCE

09.385 STATE PLANNING GRANT

Program Description: This program supports state grants for the development of a plan to provide access to health insurance coverage for all state residents. The one- year in-depth analysis should develop the most effective methods for providing access to affordable health insurance coverage based on the Federal Employees Health Benefit Plan, Medicaid, coverage offered to state employees or other similar quality benchmarks. Each state receiving this grant must submit the study and analysis results in the form of a report that identifies the characteristics of the uninsured within the state and proposals for providing them with access to health insurance coverage. These reports will also be used to provide additional data about the characteristics of the uninsured.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,200 | \$194 | \$0 |

State Trust Fund: 673 – Insurance Federal Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Increasing Access to Health Care Study | Not Available | Statewide |

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES, RESEARCH, DOMONSTRATONS AND EVALUATIONS

Program Description: Grants are available to support analyses, experiments, demonstrations and pilot projects in an effort to resolve major health care financing issues. States may establish programs to aid senior citizens with Medicare Health information and counseling regarding long-term care insurance, comparison of Medicare supplemental policies, and assistance in obtaining benefits and filing claims under Medicare. The areas identified as priority areas for FY 1996 are: 1) monitoring and evaluating health system performance; 2) improving health care financing and delivery mechanisms; 3) future of Medicare; 4) meeting the needs of vulnerable populations; and 5) information to improve consumer choice and health status.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of the total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$189 | \$489 | \$323 |
| State Trust Fund: | 396 - Senior Health Insurance Program Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Senior Health Insurance Program | 806,000 | Statewide | |

DEPARTMENT OF MILITARY AFFAIRS

12.400 MILITARY CONSTRUCTION—NATIONAL GUARD

Program Description: This program is designed to provide a combat-ready reserve force and facilities for training and administering the Army National Guard units in the 50 states. For armories, this program provides offices, storage, assembly areas, rifle ranges and classrooms. For non-

armories, this program provides for maintenance, supply, training, and other administrative and logistical requirements.

Formula Description: Federal funds provide 75 percent of construction costs for armories and 100 percent for nonarmory facilities. The state provides 25 percent of construction funds, all necessary real estate, and 100 percent of operations and maintenance costs of armories. The state must provide 25 percent of the operations and maintenance cost for nonarmory projects, except training facilities that are 100 percent federal.

Account Identification: 21-2085-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$11,327 | \$11,653 | \$5,189 |

State Trust Fund: 927 - State Construction Account

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Military Construction, Army National Guard, National Guard Bureau | Military | Statewide |

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE PROJECTS

Program Description: This program is designed to equip the state with adequate facilities at the three Air Guard bases (O'Hare, Peoria and Springfield). No money enters the state treasury since the funds are disbursed directly by the federal government.

Formula Description: There is a maximum of 25 percent state match.

Account Identification: 57-3840-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$959 | \$14,414 | \$18,015 |

State Trust Fund: 927 - State Construction Account

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Military Construction, Air National Guard, Dept. of the Air Force, National Guard Bureau | Military | Statewide |

12.404 NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITIES

Program Description: The program provides Military-based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating. The program is intended to improve the life skills and employment potential of such youth.

Formula Description: The amount of assistance provided under this section to a State program of the National Guard Challenge Program may not exceed 60 percent of the costs of operating the State program during that year.

Account Identification: 57-3840-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$6,912 | \$6,912 |
| State Trust Fund: | 333 - Federal Support Agreement Revolving | | |
| State Programs Supported | Pop. Served | Area | |
| • Lincoln's Challenge Academy | 800 | Statewide | |

12.901 OPERATIONS AND MAINTENANCE—AIR NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Air Force when called by the President, and to be used by the Governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 57-3840-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$99,058 | \$0 | \$0 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Operations and Maintenance., Depts. of Defense and Air Force, Natl. Guard | Military | Statewide |

DEPARTMENT OF NATURAL RESOURCES

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: This program is designed to bring private non-industrial forest land under intensified management; to increase timber production; to ensure adequate supplies of timber; and to enhance other forest resources through a combination of public and private investments in the most productive sites of efficient size and operation by eligible individual or consolidated ownerships. Cost-sharing of up to 65 percent of the total cost is available under the Forestry Incentives Program (FIP) for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved if needed for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops are eligible for Forestry Incentives Program cost-sharing. In order for an individual within a county to receive Forestry Incentives Program funds, the county must be designated as a Forestry Incentives Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation in FIP.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential; (4) need for reforestation; and enhancement of other forest resources. Cost-shares under the Forestry Incentives Program are limited to not more than 100 percent of the total cost.

Account Identification: 12-3336-302

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$3 | \$3 | \$3 |
| State Trust Fund: | 905 - Illinois Forestry Development Fund | | |

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Forestry Incentives | General | Statewide |

10.069 CONSERVATION RESERVE PROGRAM

Program Description: Project grants are available to protect the nation's long-term capability to produce food and fiber; reduce soil erosion and sedimentation; improve water quality; and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to 15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer.

Account Identification: 12-3319-302; 12-4336-302

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$315 | \$166 | \$263 |

State Trust Fund: 001 - General Revenue Fund
905 - Illinois Forestry Development Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Conservation Reserve | General | Statewide |

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: This program provides assistance for nonfederal forest and rural lands through pest suppression, fire protection, forest utilization and management, including recycling of wood fiber, improvement and maintenance of fish and wildlife habitats, and planning and conducting urban and community forestry programs. The purpose is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed based on suggested state minimums contained in legislation, with the remainder being allocated on the basis of merit. The Forest Service annually negotiates with each state the funding levels and priorities for each of these activities. Cost sharing for management assistance and technology implementation programs is negotiated. Forest resource planning requires a 20 percent state match.

Account Identification: 12-1105-302

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$749 | \$250 | \$1,177 |
| State Trust Fund: | 670 - Rural Fire Prevention and Control | | |
| | 905 - Ill. Forestry Development Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Cooperative Forestry | General | Statewide | |
| • Rural Fire Prevention and Control | General | Statewide | |
| • Forest Legacy | General | Statewide | |

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: This program is designed to share receipts from the national forests with the states in which the national forests are situated. Funds are used for the benefit of public schools and roads of the county or counties in which the national forest is located.

Formula Description: The amount paid shall represent 25 percent of all moneys received during the preceding fiscal year from each national forest. When a national forest is in more than one state or county, the distributive share to each shall be proportional to its area therein. The term "moneys received" includes: (1) all collections under the Act of June 9, 1930 (Knutson-Vandenberg Act); and (2) all amounts earned by or allowed to purchasers of national forest timber and other forest products, within such state, as purchaser credits for the construction of roads on the national forests transportation or parts thereof in connection with any Forest Service timber sales contract, as well as direct receipts from the sale of forest products, minerals, and land use.

Account Identification: 12-9921-806

| | | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | | \$168 | \$250 | \$250 |
| State Trust Fund: | 086 - Forest Reserve Fund | | | |
| State Programs Supported | Pop. Served | Area | | |
| • Schools/Roads | General | Alexander, Gallatin, Johnson, Hardin, Pope, Jackson, Massac, Saline, Union, Williamson, Will | | |

10.672 RURAL DEVELOPMENT, FORESTRY AND COMMUNITIES (RURAL DEVELOPMENT)

Program Description: Project grants to help rural areas analyze and assess forest resource opportunities, review and maximize their local economic potential, and diversify their economic base. Funding may be allocated for such things as technical assistance, training and education, technology transfer, marketing, and all costs associated with making these services available to the following entities: state and federal agencies, state foresters, local governments, not-for-profit organizations, and others working with communities.

Formula Description: There is no statutory formula for this program. The federal contribution to the overall implementation of a planned project may have a matching requirement, but that match is negotiated.

Account Identification: 12-1105-302

| | | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | | \$28 | \$29 | \$0 |
| State Trust Fund: | 905 - Illinois Forestry Development Fund | | | |
| State Programs Supported | Pop. Served | Area | | |
| • Rural Development through Forestry | General | Statewide | | |

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multi-jurisdictional fishery resources, the development of multi-jurisdictional fishery management plans, and for the restoration of resources damaged by a natural resource disaster.

Formula Description: Apportionments are based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than one-half of one percent of the total or more than six percent of the total available funds. Federal funding may not exceed 75 percent unless it is part of a designated interstate federal fishery management plan that may receive up to 90 percent federal funds.

Account Identification: 13-1450-306

| | FY 2001 | FY 2002 | FY 2003 |
|--|------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$13 | \$13 | \$13 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 041 - Wildlife and Fish Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Research and Management of Fishery Resources in Lake Michigan | General | Cook, Lake | |

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The Coastal Zone Management Fund is designed to advance national coastal management objectives through regional initiatives. The fund provides grants for the following purposes: addressing unforeseen disasters; improving coastal zone management; recognizing excellence in coastal zone management; and authorizing program development grants for states to implement state management programs. It supports states through financial assistance mediation, technical services and information, and participation in state, regional, and local forums. Ten to twenty percent of funds are available annually to develop new program requirements in areas of coastal wetlands management and protection, reducing marine debris and special area management planning for coastal growth and siting coastal energy. Cooperative agreements may be used to assist States after the Secretary of Commerce has approved them, but only to enhance the States' approved Coastal Management programs. This includes salaries, travel and other related costs required to support the administration of the program.

Formula Description: A percentage of the total project cost, which varies by fiscal year, must be provided by the applicant. Federal funds from other sources cannot be used as match. Awards must be not less than one percent of the amount appropriated each fiscal year. Eighty to ninety percent of awards are allocated by formula.

Account Identification: 13-1450-302; 13-1460-306

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$1,750 | \$0 |

State Trust Fund:

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Protection and Resolution of Coastal Natural Resources | General | Cook Lake |

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: This program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all moneys received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the United States for flood control, navigation and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is situated.

Formula Description: When property is situated in more than one state or county, the distributive share to each from the proceeds of such property shall be proportional to its area therein. There are no matching requirements.

Account Identification: 96-9921-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$542 | \$457 | \$550 |

State Trust Fund: 443 - Flood Control Land Lease Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Flood Control | General | Statewide |

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: This program is designed to protect society and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants and small operator assistance program grants that are awarded to states and individuals for contracting with qualified laboratories to provide hydrologic and geologic data on behalf of eligible small coal operators.

Formula Description: Subject to the availability of appropriations, the federal government matches state funds. All participating states have been at 50 percent since 1984.

Account Identification: 14-1802-302; 14-1801-302

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$2,327 | \$2,683 | \$2,884 |
| State Trust Fund: | 765 - Federal Surface Mining Control & Reclamation | | |
| State Programs Supported | Pop. Served | Area | |
| • Land Reclamation and Regulation of Surface Mining | General | Statewide | |

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: This program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily coal mining and related processes, though a governor may specifically request funds for non-coal related reclamation. States and Indian Tribes are both eligible recipients. Participation is limited to those states with approved regulatory programs.

Formula Description: In general, states are eligible to receive 50 percent of the coal reclamation fees paid in their states under the AML program, and only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

| | | FY 2001 | FY 2002 | FY 2003 |
|---|---|--------------------|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | | \$10,131 | \$10,446 | \$10,093 |
| State Trust Fund: | 257 - Abandoned Mined Lands Reclamation Set-Aside | | | |
| | 991 - Abandoned Mines Reclamation Council | | | |
| State Programs Supported | | Pop. Served | Area | |
| • Abandoned Mined Lands Reclamation | | General | Statewide | |

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage sport-fish population for the preservation and improvement of sport fishing and related uses of these fisheries resources.

Formula Description: The 10 percent excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40 percent of the moneys are awarded on the basis of land area (including coastal and Great Lakes waters) and 60 percent on the number of paid fishing license holders. No state may receive more than 5 percent or less than 1 percent.

Account Identification: 14-8151-303

| | | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | | \$4,846 | \$5,890 | \$5,850 |
| State Trust Fund: | 039 - State Boating Act Fund | | | |
| | 041 - Wildlife and Fish Fund | | | |
| State Programs Supported | | Pop. Served | Area | |
| • Boating Access Development | | General | Statewide | |
| • Sport Fish Research Management | | General | Statewide | |

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: This program provides technical information, advice, and assistance to other federal agencies, other nations, states, and Native Americans on the conservation and management of fish and wildlife resources, including co-management by Alaskan Natives of

marine mammals for subsistence use. Assistance is in the form of biological, chemical, and physical advice regarding land and water management and specific recommendations and plans based on the conditions found to exist. Stocking fish from National Fish hatcheries and advising on wildlife management techniques may be the management tools considered. The program does not provide financial assistance for construction of ponds, lakes, wood duck boxes or for other purposes.

Formula Description: This program has no formula or matching requirements, however, assistance is provided only on a cost recoverable basis.

Account Identification: 14-1611-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$80 | \$104 | \$80 |
| State Trust Fund: | 894 - Conservation Federal Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Cache River Dredging Project | Not Provided | Johnson county | |
| • Aquatic Nuisance Species | General | Statewide | |

15.611 WILDLIFE RESTORATION

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) WILDLIFE MANAGEMENT

Program Description: This program, one of two under the Pittman-Robertson Act, supports projects to restore or manage wildlife populations and to provide public use of these resources.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5 percent or more than 5.0 percent. The program reimburses up to 75 percent of total project cost.

Account Identification: 14-9923-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$3,052 | \$3,063 | \$2,820 |

State Trust Fund: 041 - Wildlife and Fish Fund
894 - Conservation Federal Projects Fund
909 - Ill. Non-Game Wildlife Conservation

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Research & Management of Wild Birds & Mammals | General | Statewide |

(2) *HUNTER SAFETY*

Program Description: This program, one of two authorized under the Pittman-Robertson Act, supports the provision of facilities and services for conducting education programs on hunter safety. Funds may be used for hunter safety programs and the construction, operation and maintenance of public target ranges.

Formula Description: One-half of the excise taxes on handguns and on certain archery equipment supports this program. Funds are apportioned among the states on the basis of population. No state may receive more than 3 percent or less than 1 percent. The program reimburses states for up to 75 percent of total project costs.

Account Identification: 14-9923-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$898 | \$1,070 | \$864 |

State Trust Fund: 041 -Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Hunter Safety | 10,500 | Statewide |

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: This program provides federal assistance to any state that has entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance includes provisions for

research, surveys, planning, management, land acquisition and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75 percent of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, the federal share is 90 percent.

Account Identification: 14-5143-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|--------------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$34 | \$207 |
| State Trust Fund: | 909 - Illinois Non-Game Wildlife Conservation Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Endangered Species Status | | General | Statewide |

15.616 CLEAN VESSEL ACT

Program Description: The clean vessel act provides grants to coastal states to survey and plan for the construction of pump out and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pump out/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share should not exceed 75 percent of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

| | FY 2001 | FY 2002 | FY 2003 |
|--|------------------------------|--------------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$50 | \$50 | \$0 |
| State Trust Fund: | 041 - Wildlife and Fish Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Recreational Boat Waste Reception Facilities Construction and Rehabilitation | | 250,000 | Statewide |

15.622 SPORTFISHING AND BOATING SAFETY ACT (BOATING INFRASTRUCTURE GRANT PROGRAM)

Program Description: Project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational vessels. Funding for projects is contingent upon the extent the project will contribute to constructing tie-up facilities according to the state's approved plan; upon the extent the project will contribute to public/private and public/public partnerships; upon the innovative approaches to increasing availability and use of tie-up facilities; that include private, local, or other state funds in addition to the 25 percent match; that are cost efficient; that provide a significant link to prominent destination way points such as those near cultural or natural sites; that provide access to recreational, historic, cultural, natural, or scenic opportunities of local, regional, or national significance; that provide significant economic impacts to a community; and that include multi- state efforts that result in coordinating location of tie-up facilities.

Formula Description: There is no statutory formula for this program. The federal share of project costs is not to exceed 75 percent.

Account Identification: 14-8151-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$100 | \$100 | \$100 |

State Trust Fund: 894- Conservation Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Construction, Renovation or Maintenance of tie-up Facilities for transient, nontrailerable recreational vessels | General | Statewide |

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement programs for the benefit of wildlife and their habitat.

Formula Description: The federal share of the project costs does not exceed 75 percent for a planning grant, nor 50 percent for an implementation grant. Matching and cost-sharing requirements are discussed in 43 CR Part 12 Section 12.64

Account Identification: 14-5474-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$500 | \$2,903 |

State Trust Fund: 041-Wildlife and Fish

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Acres for Wildlife | 1,895 | Statewide |
| • Wildlife Preservation Grants | 1,000,000 | Statewide |
| • Urban Fishing | 70,000 | Statewide |
| • Under Illinois Skies | 120 | Statewide |
| • ENTICE | 12,360 | Statewide |

15.916 OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING (LAND AND WATER CONSERVATION FUND GRANT)

Program Description: This fund collects offshore oil receipts and other revenues for use in helping state finance up to 50 percent of the cost of preparing recreation plans, acquiring land and water areas, and developing areas for public outdoor recreation purposes. Funds awarded to the states may also be passed through to local governments for acquisition and development of public outdoor recreation areas.

Formula Description: Funds are distributed as follows: 40 percent of the first \$225 million, 30 percent of the next \$275 million, and 20 percent of everything over \$500 million are distributed equally among the states. The remaining appropriation is distributed on a discretionary basis, according to need. The amounts allocated to the state are determined by an apportionment formula: 40 percent is prorated equally to the states, 30 percent is prorated to the states on the basis of total population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30 percent is prorated on the basis of urban population in order to provide recreation opportunities in or near urban areas. The federal share of project costs shall not exceed 50 percent and requires maintenance of effort.

Account Identification: 14-5035-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$2,600 | \$4,900 | \$4,900 |

State Trust Fund: 465- Land and Water Recreation Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Open Space Land Acquisition and Development | General | Statewide |

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: This program protects the lives of law enforcement officers by helping state, local and tribal law enforcement agencies provide officers with armored vests.

Formula Description: This program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each vest purchased. Tribal governments may use federal funds to provide this match; all other jurisdictions must use nonfederal match funds. Nonfederal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workman's compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's matching requirement.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5 | \$1 | \$0 |

State Trust Fund: 894- Conservation Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|--------------|-----------|
| • Bulletproof Vest Partnership | Not Provided | Statewide |

16.710 PUBLIC SAFETY PARTNERSHIP & COMMUNITY POLICING GRANTS

Program Description: Project grants are available to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local

match must be made of non-federal funds. The amount of federal support will decrease over the grant period.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 894 - Conservation Federal Projects Fund | | |

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: This program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, to improve state workmen's compensation and occupational disease laws and programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80 percent of the amount expended by any mining state for a fiscal year is paid from federal funds and at least 20 percent is paid by the applicant state.

Account Identification: 16-1200-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$245 | \$212 | \$211 |
| State Trust Fund: | 765 - Federal Surface Mining Control | | |
| State Programs Supported | Pop. Served | Area | |
| • Mine Safety and Training | General | Statewide | |

20.005 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: This program uses moneys transferred from the Highway Trust Fund for formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states with an approved recreational state boating program, one-third is divided on the basis of each state's share of vessels to the national total, and one-third is distributed based on each state's share

of funds spent for boating safety programs. The federal share cannot exceed 50 percent of the total cost of the state program.

Account Identification: 69-8149-403

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,140 | \$1,009 | \$900 |
| State Trust Fund: | 039 – State Boating Act Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Boating Safety | General | Statewide | |

20.006 STATE ACCESS TO THE OIL SPILL LIABILITY TRUST FUND

Program Description: This program encourages greater state participation in response to actual or threatened discharges of oil. Funds are used for immediate removal costs that are directly related to a specific incident that occurs after August 18, 1990. Removal costs must generally be incurred at the site or in support of site removal activities (e.g. salary costs for State officials actually engaged in the removal actions, transportation costs for transporting persons and materials to the site, costs of equipment usage and consumable, contract costs, and administrative costs for preparing reports and documenting actions which occurred at the site). Funds are limited to \$250,000 per incident. Removal actions must be consistent with the National Contingency Plan (40 CFR 300) and must be approved by the cognizant Coast Guard or Environmental Protection Agency (EPA) Federal On-Scene Coordinator (FOSC).

Formula Description: This program has no statutory formula.

Account Identification: 69-8349-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 137 – Plugging and Restoration | | |
| | | | |

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: This program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be utilized by the states for such purposes as state regulation review, program plan development, data management, inventory of injection facilities, identification of aquifers, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data reported by states and maintained by EPA injection well inventory. Federal assistance is limited to 75 percent of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$277 | \$283 | \$283 |
| State Trust Fund: | 077 - Underground Injection Control | | |
| State Programs Supported | Pop. Served | Area | |
| • Underground Injection Control | General | Statewide | |

66.461 WETLANDS GRANTS

Program Description: This program assists states in developing new or enhancing those that already exist. Projects that can be funded under this program include those that support the initial development of a state's wetlands protection program or support enhancement/refinement of a state's existing program. It is anticipated that funding will fall into two broad categories of projects: (1) encouragement of developing programs, or (2) augmentation of ongoing, effective state wetlands programs. Grant funds cannot be used for operational support of state wetlands protection programs.

Formula Description: A minimum of 25 percent cost sharing is required.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$538 | \$278 | \$70 |
| State Trust Fund: | 894 – Conservation Federal Project Funds | | |
| State Programs Supported | Pop. Served | Area | |
| • Wetland Program Development | General | Statewide | |

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Provides supplemental assistance in alleviating suffering and hardships resulting from major disasters or emergencies declared by the President

Formula Description: The federal share of the grant is not less than 75 percent with the state and local governments responsible for the remainder

Account Identification: 58-0104-453

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$1,042 |
| State Trust Fund: | 962-Park & Conservation | | |
| State Programs Supported | Pop. Served | Area | |
| • Disaster Assistance for State Owned Facilities | Not Applicable | Statewide | |

83.550 NATIONAL DAM SAFETY PROGRAM

Program Description: This program encourages the establishment and maintenance of an effective state program intended to ensure dam safety, to protect human life and property, and to improve state dam safety programs.

Formula Description: Amounts made available to be allocated to the states will be as follows; (1) one-third among states that qualify for assistance under section 8(f) of Public Law 104-303 Water Resources Development Act of 1996; and (2) two-thirds among states that qualify for assistance under the same section to each state in proportion to (a) the number of dams in the state that are listed as state regulated dams on the inventory of dams as compare to (b) the number of dams in all states that

are listed as state regulated dams on the inventory of dams. The maximum amount of allocation to a state may not exceed 50 percent of the reasonable cost of implementing the state dam safety program. There are no matching requirements for this program.

Account Identification: 58-0101-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$75 | \$74 | \$74 |
| State Trust Fund: | 855 – National Flood Insurance Program | | |
| State Programs Supported | Pop. Served | Area | |
| • Dam Safety | Not Provided | Statewide | |

DEPARTMENT OF NUCLEAR SAFETY

66.032 STATE INDOOR RADON GRANTS (SIRG)

Program Description: This program authorizes the U.S. Environmental Protection Agency (EPA) to assist states in the development and implementation of programs for the assessment and mitigation of radon. Specifically, EPA will award funds to support: (1) widespread development of radon programs among states; (2) increase the number of homes, schools, and other buildings tested and mitigated for radon; (3) encourage radon testing and disclosure in connection with real estate transfers; (4) implement radon resistant construction standard in high risk areas; and (5) promote environmental justice through programs and outreach efforts directed at low-income and/or culturally-diverse populations.

Formula Description: This program has no statutory formula. The EPA may provide states with up to 50 percent of allowable costs of approved program activities.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$251 | \$250 | \$381 |

State Trust Fund: 191 - Indoor Radon Mitigation Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|-----------------------------------|--------------------|-------------|
| • Indoor Radon Mitigation Program | 2,000 | Statewide |

DEPARTMENT OF PUBLIC AID

93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D)

Program Description: This program provides federal grants to states to assist them in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, and must have assigned support rights to the state.

Formula Description: The federal government pays 66 percent of the administrative costs incurred by the state under an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90 percent of the developmental costs of a child support data processing system.

Account Identification: 75-1501-609

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|--|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$86,519 | \$101,257 | \$123,219 |

State Trust Fund: 001 - General Revenue Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • Child Support Enforcement | 1,098,353 parents | Statewide |

93.564 CHILD SUPPORT ENFORCEMENT RESEARCH

Program Description: This program is designed to discover, test, demonstrate, and promote utilization of new concepts which will increase cost effectiveness, reduce welfare dependency, and increase child support collections from absent parents. Grants and contracts are awarded for innovative research and demonstrations of regional and national significance that are responsive to program priorities in Child Support Enforcement, and for coordination, administration and provision of services to target populations.

Formula Description: Grantees are required to share in the cost of projects. Grantee costs can be as low as 5 percent without approval by the Secretary for Health and Human Services. This program has no statutory formula.

Account Identification: 75-1501-609

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$451 | \$380 | \$0 |

State Trust Fund: 957 - Child Support Enforcement Trust Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------|---------------|---------------|
| • Head Start Collaboration | 38 | Statewide |
| • Fragile Families | Not Available | Not Available |
| • Family Self Sufficiency | Not Available | Not Provided |

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: Grants are available to enable states to create programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

Formula Description: Grantees are required to share in the cost of projects. A 10 percent match is required and can be provided by the state and local agency, as cash or in-kind.

Account Identification: 75-1501-609

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$399 | \$371 | \$361 |

State Trust Fund: 957 - Child Support Enforcement Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------|-----------|
| • Access and Visitation Program | 396 | Statewide |

93.767 STATE CHILDREN'S INSURANCE PROGRAM (SCHIP)

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: Formula grants are available to provide funds to states to enable them to initiate and expand child health assistance to uninsured, low-income children. Assistance can be provided primarily by two methods: (1) obtain qualified private health insurance coverage, or (2) expand eligibility for children under the state's Medicaid program.

Formula Description: Final allotments for states are determined in accordance with a statutory formula that is based on two factors: (1) the number of children (those potentially eligible for CHIP), and (2) a state cost factor. These factors are multiplied to yield a final allotment project for each state. Once the final allotment has been determined for all the states with approved CHIP plans, the products for each state will be added to determine a national total. Each state's product is divided by this national total to determine a specific percentage that each state would be eligible to receive.

Account Identification: 75-0515-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$182,080 | \$89,016 | \$127,220 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Children's Health Insurance Program | 137,379 | Statewide |

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES (TICKET-TO-WORK INFRASTRUCTURE GRANTS)

Program Description: Project grants to support state efforts to enhance employment options for people with disabilities. Grant funds are to be used to remove employment barriers of persons with disabilities by augmenting the Medicaid program. Developing or enhancing core elements of the Medicaid program would permit employed people with

disabilities to move from state to state without losing health care benefits, and thus help them sustain employment. An adequate personal assistance services benefit and a Medicaid buy-in, for example, are considered significant components of Ticket-to-Work program and the Work Incentives Improvement Act. The infrastructure grants program provides money to the states to develop these core elements. Funds may not be used for the direct provision of services to people with disabilities except on a one-time, emergency basis for the purpose of sustaining the individual's competitive employment.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 75-0516-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$625 | \$408 | \$271 |

State Trust Fund: 808 - IDPA Special Purpose Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • MEDICAID Infrastructure Grant Project | Not Available | Statewide |

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state that is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,494 | \$13,361 | \$4,251 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Survey Certification | Not Applicable | Statewide |

93.778 MEDICAL ASSISTANCE PROGRAM (MEDICAID, TITLE XIX)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for payments of medical assistance on behalf of TANF and SSI cash assistance recipients, and other recipients (pregnant women, infants, children, the elderly) defined by age and poverty criteria. Payments are also made in support of health care for unemployed parents in two-parent households, and for the medically needy, who, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for persons under the age of 21.

Formula Description: State expenditures for medical benefits are matched by federal payments, with the size of the match being a function of the state's personal income relative to the national average for three preceding years. The minimum match is 50 percent, and the legal maximum is 83 percent. These matching rates change every year. Illinois' rate has remained at 50 percent. This program has maintenance of effort requirement.

Account Identification: 75-0512-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------|-------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$4,046,065 | \$4,219,564 | \$4,574,904 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------------|-----------|
| • Medicaid Benefits | 1,919,604 monthly | Statewide |

(2) **MEDICAID STATE ADMINISTRATION AND TRAINING**

Program Description: The federal government pays 50 percent of the expenses relating to most state administrative costs for Medicaid, with small amounts (for family planning and for a Medicaid Management Information System) matched at 90 percent, and somewhat larger amounts for federally encouraged expenditures (e.g., the employment of skilled medical professionals) at 75 percent.

Formula Description: State administrative amounts are matched on an open-ended basis, with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$414,187 | \$416,753 | \$424,440 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------|----------------|-----------|
| • Medicaid Administration | Not Applicable | Statewide |

(3) **MEDICAID CHILDREN'S HEALTH INSURANCE PROGRAM (MCHIP)**

Program Description: States are allowed to enhance their Medicaid program by using the State Children's Health Insurance Program (SCHIP) funds. Children found through (SCHIP) screening to be eligible for Medicaid are to be enrolled in Medicaid.

Formula Description: States receive an enhanced federal match equal to the federal match the state receives for the State Children's Health Insurance Program (SCHIP) for services provided to individuals under this option. Illinois' enhanced matching rate is 65%. The enhanced formula is not to exceed 85%, and the floor for the enhanced rate is 65%.

Account Identification: 75-0512-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$13,549 | \$137,940 | \$141,711 |

State Trust Fund: 001 - General Revenue Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • MCHIP | Not Available | Statewide |

* FOOT NOTE 93.767

DEPARTMENT OF PUBLIC HEALTH

01.304 COOPERATIVE HEALTH STATISTICS SYSTEM

Program Description: This program is a contractual arrangement to further the goals of the Vital Statistics Cooperative Program by establishing a voluntary coalition among levels of government for developing a current and accurate health database.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$431 | \$369 | \$0 |

State Trust Fund: 001 - General Revenue Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • Reimbursement to the state for costs incurred to provide data to the National Center for Health Statistics | Information | Statewide |

01.329 FOOD INSPECTION PROGRAM

Program Description: This is a contractual program for which the Department of Public Health is reimbursed for necessary personnel, materials and facilities to provide inspections of food processing establishments. The department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-up achieved.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$164 | \$182 | \$202 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Food Inspection | General | Statewide | |

01.366 INFORMATION TO ESTABLISH, MAINTAIN, AND OPERATE THE NATIONAL DEATH INDEX

Program Description: This is a contractual agreement with the U.S. Department of Health and Human Services to provide copies of death certificates. The Department of Public Health is reimbursed at a per copy rate.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$47 | \$47 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Reimbursement for costs incurred to provide information to the National Center for Health Statistics for a National Death Index | Information | Statewide | |

01.380 ENUMERATION AT BIRTH PROJECT

Program Description: This program is a contract with the U.S. Department of Health and Human Services to simplify the process where parents can apply for a Social Security number for a child at birth. Upon

the request of the parents, a Social Security number will be assigned to newborns in conjunction with the state's birth registration process.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-XXX

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$358 | \$350 | \$0 |
| State Trust Fund: | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Social Security Enumeration at Birth | Not Provided | Statewide | |

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: This program is designed to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula for this program is based on the population of individuals with AIDS.

Account Identification: 86-0308-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$526 | \$570 | \$600 |
| State Trust Fund: | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Housing Opportunities For Persons With AIDS | Not Provided | Statewide | |

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING

Program Description: Project grants support the implementation of an infrastructure to eliminate lead-based hazards in all housing as widely as possible. Expeditious use of resources including all levels of government and the private sector to develop cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10 percent cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill the 10 percent requirement.

Account Identification: 86-0174-451

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$583 | \$1,238 | \$486 |
| State Trust Fund: | 001- General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • HUD/Lead Based Paint | 10,000 | Statewide | |

14.901 HEALTHY HOMES INITIATIVE GRANTS

Program Description: Project grants to develop, demonstrate and promote cost-effective, preventive measures to correct multiple safety and health hazards, which have an impact on children. The overall goals of the HHI grants are: 1) to mobilize public and private resources in a cooperative effort that mobilizes all levels of government, the private sector, and community-based organizations, to develop cost-effective methods for identifying and controlling housing-based hazards; 2) to build local capacity to sustain programs to control or eliminate housing-based hazards in low and very low income residences when HUD funding is exhausted, and 3) work to further fair housing and environmental justice.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 86-0174-451

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$291 | \$0 | \$0 |

State Trust Fund: 001- General Revenue Fund
063 - Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| Mold and Moisture Control | 10,000 | Statewide |

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: This program is designed to provide data for evaluation of levels and trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share shall not exceed 50 percent of the state or local government's total cost.

Account Identification: 16-0200-505

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$182 | \$191 | \$193 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Census of Fatal Occupational Injuries Program (CFOI) | General | Statewide | |

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program is designed to assist in developing, implementing and demonstrating innovative approaches relating to the causes, effects, extent, prevention, reduction and elimination of water pollution.

Formula Description: No matching required

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$111 | \$37 |

State Trust Fund: 063-Public Health Service

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Water Quality Cooperative Agreements | Not Applicable | Statewide |

66.469 GREAT LAKES PROGRAM

Program Description: Funds are available to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants are awarded for the development and utilization of a consortium of programs, agencies, and public and private institutions to reduce the level of toxic substances in the Great Lakes; protect and restore vital habitats; and protect human health and restore and maintain stable, diverse and self-sustaining populations. This strategy built on the foundation of the Great Lakes Water Quality Agreement between the U.S. and Canada, guides coordination and implementation of ecosystem protection and restoration by participating agencies.

Formula Description: The minimum nonfederal matching requirement for GLNPO assistance is 5 percent of the entire project cost and may be provided in cash or by in-kind contributions and other non-cash support.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$1 | \$3 | \$0 |

State Trust Fund: 063 - Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|----------------------|
| • Health Hazard for use of Mercury | Not Provided | Chicago, Cook County |

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM DEVELOPMENT GRANTS

Program Description: The program is designed to assist in developing and implementing programs for monitoring and notification for coastal recreation waters adjacent to beaches or similar points of access that are used by the public. These grants are intended to support the initial

development of recreational water monitoring and notification programs or support enhancement of an existing program.

Formula Description: No matching is required

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$154 | \$160 |

State Trust Fund: 063-Public Health Service

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Beach Monitoring | Not Applicable | Statewide |

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANT

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$20 | \$0 |

State Trust Fund: 063 – Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|--|
| • Assess Uncontrolled Lead Releases in the Mississippi River | Not Provided | East St. Louis, St. Clair and Madison Counties |

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: This program is designed to (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project cost.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | | | |

001 - General Revenue Fund
063 - Public Health Services Fund

66.707 TSCA TITLE IV STATE LEAD GRANTS— CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: This program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities which relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs which do not yet qualify for authorization.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$343 | \$606 | \$562 |
| State Trust Fund: | | | |

001 - General Revenue Fund
063 - Public Health Services Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • State Lead Accreditation | General | Statewide |
| • TSCA Lead Program Activities | General | Statewide |

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: Promote the use of integrated solid waste management systems, and to solve municipal solid waste generation and management problems at the local, regional and national levels. Projects can include the following types of activities: training, surveys, educational materials and programs, studies, and demonstrations. Assistance to such projects may not include construction elements, land acquisition, or subsidies for the price of recovered resources.

Formula Description: Continuing grants require a minimum of 5 percent cost sharing. New grants have no sharing requirement.

Account Identification: 68-0107-999

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$15 | \$12 | \$15 |

State Trust Fund: 063 - Public Health Services Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------------------------------|
| • School Chemical Clean-Up | Not Provided | Madison, St. Clair, Monroe counties |

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: The program provides supplemental funding for public health and social service emergencies.

Formula Description: No matching required.

Account Identification: 75-0140-551

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$985 | \$0 |

State Trust Fund: 063-Public Health Service

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|-------------|
| • Bioterrorism Hospital Preparedness | Not Applicable | Statewide |

93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES

Program Description: The program is designed to assist states in creating a system of dementia care for persons with Alzheimer's disease and their families. To do this they may carry out demonstration projects for planning, establishing and operating programs to: create models of assistance for persons with Alzheimer's disease and their families and to improve the responsiveness of the existing home and community based care system to persons with Alzheimer's and related disorders and their families.

Formula Description: First year is 75 percent federal and 25 percent nonfederal; second year is 45 percent nonfederal. The nonfederal can be in cash or in-kind contributions.

Account Identification: 75-0142-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$325 | \$660 |

State Trust Fund: 063-Public Health Service
001-General Revenue

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Alzheimer's Disease | Not Applicable | Statewide |

93.103 FOOD AND DRUG ADMINISTRATION RESEARCH

Program Description: The purpose of this program is to assist profit-making organizations, public and other nonprofit institutions, to establish, expand, and improve research, demonstration, education and information dissemination activities concerned with young peoples' awareness of the new rules regarding a number of health issues. These include: the use and abuse of tobacco products; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation

and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. The program also creates the Small Business Innovation Research (SBIR) Programs to stimulate technological innovation; to encourage the role of small business to meet federal research and development needs; to increase private sector commercialization of innovations derived from federal research and development; and to foster and encourage participation by minority and disadvantaged persons in technological innovation.

Formula Description: This program has no statutory formula or matching requirements. Cost participation is not required.

Account Identification: 75-0600-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5 | \$5 | \$5 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Task Force Meeting for Food Safety | General | Statewide | |

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: This program is designed to provide funds in support of state and local programs for tuberculosis control. Funds are used to support both local personnel and individuals in direct assistance positions and to purchase equipment, supplies and services for therapy, patient outreach, morbidity surveillance, and outreach and program assessment.

Formula Description: States are selected based on the total number of cases reported, the number of reported bacteriologically confirmed cases reported, the bacteriologically substantiated incidence rate of disease, the number of tuberculosis cases among racial and ethnic minorities, significant tuberculosis problems among the homeless, cumulative number of TB/AIDS cases, and significant increases in tuberculosis morbidity. Cooperative agreements are targeted towards the nation's inner cities where most of the tuberculosis morbidity occurs. No state matching funds are required, but states must assume part of the project's cost.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|--------------------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$989 | \$1,212 | \$1,129 |
| State Trust Fund: | 001 - General Revenue Fund 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Tuberculosis Control | General | Statewide except Chicago | |

93.130 PRIMARY CARE SERVICES—RESOURCE COORDINATION AND DEVELOPMENT

Program Description: This program is designed to coordinate local, state and federal resources contributing to primary care service delivery in the state in order to meet the needs of medically-underserved populations through community and migrant health centers, and the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination including Medicaid and maternal and child health, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal activities, activities relating to other special populations and administrative support activities.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$265 | \$265 | \$265 |
| State Trust Fund: | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers | 1,000 | Three counties | |

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: Funds are available for costs directly attributed to the performance of research and demonstrations surveillance or inventions/evaluations programs pertaining to injury prevention and control plus certain direct costs of the grantee in accordance with established policies of the Public Health Services.

Formula Description: No matching required

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$912 | \$3,645 |
| State Trust Fund: | 063-Public Health Service | | |
| State Programs Supported | Pop. Served | Area | |
| • Rape Prevention | Not Applicable | Statewide | |

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: This program is designed to work closely with state, local, and other federal agencies to reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include: health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-8252-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$779 | \$719 | \$725 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Site Specific Health Assessment and Education | General | Statewide |

93.165 GRANTS FOR STATE LOAN REPAYMENT

Program Description: This program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas suffering from a shortage of health care professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share of any program may not exceed 50 percent of the cost of any approved state program. The federal share must be used to repay the government and commercial loans of health professionals for tuition, educational expenses and living expenses. The 50 percent provided by the state must be spent on loan repayment. The state must absorb all program administrative costs.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$348 | \$442 | \$563 |

State Trust Fund: 063 - Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • State Loan Repayment Program | Not Provided | Statewide |

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION PROGRAM AND SURVEILLANCE OF BLOOD LEVELS IN CHILDREN

Program Description: This program is designed: (1) to screen and identify large numbers of infants and young children for lead poisoning; (2) to identify their possible sources of lead exposure; (3) to monitor medical and environmental management of lead-poisoned children; (4) to provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) to encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: This program has no statutory formula and no matching requirements. However, grant funds cannot supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$1,448 | \$792 | \$692 |
| State Trust Fund: | 001 - General Revenue Fund 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • State and Community Based Childhood Lead Poisoning Prevention Project | 10,000 | Statewide | |

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: This program helps states to work with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate critical access hospitals (CAHS).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$478 | \$470 | \$0 |
| State Trust Fund: | 063 – Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Rural Hospital Flexibility Program | General | Statewide | |

93.268 IMMUNIZATION GRANTS

Program Description: This program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable diseases of childhood (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem; surveillance and outbreak control, information and education; adequate notification of the risks and benefits of immunization; and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|--------------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$4,254 | \$5,788 | \$5,996 |
| State Trust Fund: | 001 - General Revenue Fund 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Immunization Project Grant | General | Statewide except Chicago | |

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$5,125 | \$22,417 | \$19,751 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund
838 - Public Health Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Tobacco Control - CORE | 100,000 | Statewide |
| • State Cancer Registry Enhancement | 75,000 | Statewide |
| • Pregnancy Risk Assessment Monitoring System (PRAMS) | Not Provided | Statewide |
| • Epidemiology and Laboratory Capacity for Infectious Disease | General | Statewide |
| • Preparedness and Response to Bioterrorism | General | Statewide |
| • Asthma in Illinois | General | Statewide |
| • Injury Enhancement Initiative | Not Provided | Statewide |
| • State Based Birth Defects Surveillance | Not Provided | Statewide |
| • Integrated Viral and Hepatitis Prevention | Not Provided | Statewide |

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a

history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$150 | \$231 | \$231 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Bilingual Health Assessment and Screening | 6,700 | Statewide | |

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII); 75-0512-551 (Title XIX)

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$9,346 | \$8,988 | \$8,452 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Clinical Lab Improvement | Not Provided | Statewide | |
| • Medicare | 200,000 plus | Statewide | |

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: This program is designed to improve health care in rural areas through the establishment of State Offices of Rural Health. States may not use grant funds to: (1) provide health care; (2) duplicate activities for which federal funds are being used under the state primary care association, co-operative agreement, and state loan repayment programs; (3) purchase medical equipment, vehicles, or real property; or (4) conduct certificate of need activities. Not more than 10 percent of grant funds may be expended on research.

Formula Description: States must match at least \$1 for each \$3 of federal funds (25%).

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|----------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$53 | \$90 | \$150 |
| State Trust Fund: | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Rural Health Information Clearinghouse | General | Rural counties | |

93.917 HIV CARE FORMULA GRANTS

Program Description: Funds may be used to: (1) establish and operate HIV care consortia within areas most affected by HIV disease that shall be

designed to provide a comprehensive continuum of care to individuals and families with HIV disease; (2) provide home and community-based care services for individuals with HIV disease; (3) provide assistance to ensure the continuity of health insurance coverage for individuals with HIV disease; and (4) provide treatment that has been determined to prolong life or prevent serious deterioration of health to individuals with HIV disease. A state shall use not less than 15 percent of the funds allocated to provide health and support services to infants, children, women, and families with HIV disease.

Formula Description: The formula is based on (1) an amount equal to the amount appropriated the fiscal year involved; and (2) the ratio of the distribution factor for the state to the sum of the distribution factors for all the states. Distribution factors are: (1) in the case of a state, the product of (a) the number of AIDS cases in the state, as indicated by the number of cases reported to and confirmed by the Secretary for the two most recent fiscal years ratio (based on the most recent available data); and (b) the cube root of the average per capita income of individuals in the United States and the average per capita income of individuals in the state. There are no matching requirements, though states do contribute varying amounts for the operation of these programs.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------------------------------|---|----------|
| Outlays to Illinois: (\$ in thousands) | \$24,100 | \$27,550 | \$28,000 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 063 - Public Health Services Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • AIDS Drug Reimbursement Program | 2,500 | Statewide | |
| • HIV Care Consortia | 3,500 | Cook, Madison, Sangamon, St. Clair, Winnebago | |

93.919 COOPERATIVE AGREEMENTS FOR STATE-BASED COMPREHENSIVE BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS

Program Description: This program provides project grants to assist state health agencies in developing comprehensive breast and cervical cancer

early detection programs. To the extent possible, activities should increase screening and follow-up among all groups of women in the state, with special efforts to reach women who are low income, uninsured, underinsured, minority, or Native Americans.

Formula Description: States are required to provide nonfederal matching contributions (cash or in-kind) of not less than \$1 for every \$3 dollars of federal funds provided. The matching funds may come from public or private entities.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,368 | \$5,329 | \$6,772 |

State Trust Fund: 063 - Public Health Services Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Breast and Cervical Cancer Detection | 50,000 | Statewide |

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED

Program Description: This program, in consultation with state health authorities, assists states and political subdivisions of states to meet the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: This program has no statutory formula or matching requirements. Applicants must assume part of the project's cost and fiscal information must be provided in the narrative portion of the application.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,881 | \$4,499 | \$4,309 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|--------------|
| • HIV Counseling and Testing/Family Planning Clinics | Not Provided | Not Provided |

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: This program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States. Grant funds are used to pay staff salaries, related travel expenses, supplies, equipment and for data collection and analysis costs.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$785 | \$1,077 | \$1,035 |

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---|--------------------|--------------------------------|
| • HIV Seroprevalence Survey/Child Bearing Women | 40,000 | Statewide |
| • HIV Seroprevalence Survey/IV Drug Users | 1,400 | Chicago |
| • HIV Seroprevalence Survey/Incoming Inmates | 1,000 | Inmates Statewide |
| • HIV Seroprevalence Survey/Homeless Population | 500 | Chicago |
| • HIV Seroprevalence Survey/STD Clinic Clients | 3,000 | Cook, DuPage, Lake & Kane Cos. |
| • HIV Seroprevalence Survey/Abortion Clinic Clients | 2,000 | Chicago & Suburban Cook |
| • HIV Counseling and Testing/IV Drug Users in Treatment | General | Statewide |

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL (STATE CARDIOVASCULAR HEALTH PROGRAMS (CVH), ARTHRITIS STATE-BASED PROGRAM, RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH (REACH))

Program Description: The purpose of this program is to work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases. Grant Funds assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death in the United States including cardiovascular diseases and arthritis; and establish new chronic disease prevention programs like racial and ethnic approaches to community health (REACH).

Formula Description: There are no specific matching requirements except for the Comprehensive Cardiovascular Health Program that requires a 20 percent match from state health agencies.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$697 | \$2,631 | \$3,484 |

State Trust Fund: 052 – Title, Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Cardiovascular Health Program | General | Statewide |
| • Reducing the Burden of Arthritis | General | Statewide |
| • Fluoridation Monitoring System | General | Statewide |
| • Caregivers in Rural and Limited English Populations | General | Statewide |

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: This program provides project and research grants aimed at reducing morbidity and mortality by preventing cases and complications of these diseases. Grants are made to establish uniform national control programs, to promote educational activities, to support surveillance and control activities, partner notification and counseling and to subsidize research on methods for the prevention and control of such diseases.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,037 | \$2,035 | \$2,363 |
| State Trust Fund: | 001 - General Revenue Fund 063 - Public Health Services Fund | | |

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|--------------------|
| • Sexually Transmitted Diseases | General | All except Chicago |

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: This program provides support to states in an effort to improve the health status of the population by funding programs for rodent control, fluoridation, hypertension, preventive health services demonstrations, deterrence of smoking and drinking among children and adolescents, comprehensive public health services, home health service demonstrations and sex offense prevention, education, monitoring and evaluation. Funds may not be used to operate emergency medical services systems or to purchase more than 50 percent of the cost of communication equipment for such systems.

Formula Description: Each state's allocation percentage is based on its FY 1981 grant receipts relative to the total funds provided to all states in FY 1981. At least seven million dollars is allocated to the states for the rape prevention portion of the Block Grant based on the percentage of each state's population to the national population. Not more than 10 percent of the block grant funds may be used for administration.

Account Identification: 75-0943-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,110 | \$7,264 | \$7,130 |
| State Trust Fund: | 001 - General Revenue Fund 873 - Federal Preventive Health Care Block Grant | | |

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Regional Preventive Grants | 5,000,000 | Statewide |
| • Retail Food Sanitation | General | Statewide |
| • Assistance to Victims of Sexual Assault | 900 | Statewide |
| • Hypertension | 65,000 | Statewide |

DEPARTMENT OF REVENUE

14.239 HOME—INVESTMENT PARTNERSHIPS PROGRAM

Program Description: This program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula uses factors that reflect a jurisdiction's need for an increased supply of affordable housing for low and very low-income families. Designed to meet statutory criteria, the formula is based on a jurisdiction's inadequate housing supply, substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, poverty, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0205-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$26,024 | \$26,583 | \$27,000 |

State Trust Fund: 338 - Home Investment Partnership Program

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Home Program | 629 | Statewide |

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: A part of the federal highway program provides moneys to the state to increase the amount of revenue available for highway user tax compliance efforts. The money is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 102-240.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$25 | \$0 | \$0 |

State Trust Fund: 012 - Motor Fuel Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Highway Use Tax Evasion Project | Not Available | Statewide |

DEPARTMENT OF STATE POLICE

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: This is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms. It provides for the payment of overtime pay for State Police Drug investigators.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1000-751

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$282 | \$220 | \$350 |
| State Trust Fund: | 906 - State Police Service Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Organized Crime Drug Enforcement Task Force | General | Statewide | |

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: Project grants are available to public agencies or private nonprofit organizations for research, demonstration projects, or service programs designed to (1) educate parents, children, and community agencies and organizations in ways to prevent the abductions and sexual exploitation of children; (2) provide information to assist in the locating and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) increase knowledge of and develop effective treatment pertaining to the psychological consequences, on both parents and children, of (a) the abduction of a child, both during the period of disappearance and after the child is recovered; and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices utilized by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; and (8) reduce the likelihood that individuals under 18 years of age will be removed from the control of such individuals legal custodians without such custodians' consent; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: There is no statutory formula or match for this program.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$270 | \$0 | \$250 |

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|------------------------------------|--------------------|-------------|
| • Internet Crimes Against Children | General | Statewide |

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUTATION AND DEVELOPMENT PROJECT

Program Description: This program is designed to encourage and support research, development and evaluation to further understand the causes and control of crime and to improve the criminal justice system. Research and development projects may include the development of new and improved techniques and systems to carry out programs of research on the causes of crime and methods of deterring crime and to evaluate criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirement. The National Institute of Justice shall require, whenever feasible, that the grant recipient contribute funds or services to carry out the program.

Account Identification: 15-0401-754

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$350 | \$315 | \$450 |

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|-------------|
| • Interactive Mapping and Spatial Analysis | General | Statewide |
| • Operation Cash Crop | General | Statewide |

16.564 CRIME LABORATORY IMPROVEMENT COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION

Program Description: Project grants to increase the capabilities and capacity of state and local crime laboratories in the United States to conduct state-of-the-art forensic evidence testing and to reduce the backlog

of convicted offender DNA samples. Acceptable uses may include the following: laboratory equipment and supplies and other expenses directly attributable to conducting forensic analysis; outside training and related travel expenses for applicable graduate-level coursework or training courses in specific methodologies as recommended by the Federal Bureau of Investigation (FBI) for DNA Quality Control/Quality Assurance; modifications to existing laboratory space only where necessary to accommodate required laboratory equipment and activities related to forensic analysis; contractor-provided services to conduct forensic testing of evidence; and Combined Offender DNA Index System (CODIS) equipment.

Formula Description: The federal share of grants made under this program may not exceed 75 percent of the total cost of the project. Grant funds may not be used to pay for state or local personnel costs. Applicants may, however, include the cost of laboratory personnel directly associated with the project as a credit toward the 25 percent minimum state or local match requirement. Please note that the minimum match requirement is 25 percent of total project costs, not 25 percent of the federal share.

Account Identification: 15-0404-754; 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$482 | \$0 | \$500 |
| State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Convicted Offender DNA Samples | 12,500,000 | Statewide | |

16.574 CRIMINAL JUSTICE DISCRETIONARY GRANT PROGRAM

Program Description: This program is intended to provide financial assistance to public agencies and private organizations for criminal justice education and training, and technical assistance. Emphasis is placed on projects that are national or multi-state in scope or demonstration projects that are likely to be successful.

Formula Description: Grants will be made in amounts up to 100 percent of the cost of approved projects.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$246 | \$246 |
| State Trust Fund: | 904 - Dept. of Law Enforcement Fed. Projects | | |
| State Programs Supported | Pop. Served | Area | |
| • Anti-Money Laundering | General | Statewide | |

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS

Program Description: This program is designed to provide financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, undertaking demonstration projects that are national or multi-state in scope and are likely to be successful. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant state and local support.

Formula Description: Grants are made for amounts up to 100 percent of the costs of the programs or projects approved.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$200 | \$0 | \$500 |
| State Trust Fund: | 904 - Dept. of Law Enforcement Fed. Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Elderly Advocate | General | Statewide | |
| • Methamphetamine/Drug Hot Spots | General | Statewide | |

16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS

Program Description: Project grants to implement mandatory arrest or pro-arrest programs and policies in police departments. May include

mandatory arrest programs and policies for protection order violations, which are part of a coordinated community response to domestic violence. Encourages police departments to develop policies and training to improve tracking of cases involving domestic violence; to centralize and coordinate police enforcement in groups or units of police officers, prosecutors or judges; to coordinate computer tracking systems to ensure communication between police, prosecutors, and both criminal and family courts; to strengthen legal advocacy service programs for victims of domestic violence; and to educate judges in criminal and other courts about domestic violence to improve judicial handling of such cases.

Formula Description: Grants will be made for amounts up to 100 percent of the costs of the programs or projects contained in the approved applications. Match is not required for this grant program; however, applicants are encouraged to maximize the impact of federal dollars by contributing to the cost of the project. Supplemental contributions may be cash, in-kind services, or a combination of both.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund | | | |

16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS

Program Description: This grant focuses on problem solving, strategic planning and working in partnership with the community to prevent crime and violence and improve public safety.

Formula Description: Grants may be made for amounts up to 100 percent of the costs of the programs or projects contained in the approved applications.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$148 |
| State Trust Fund: 904-Federal Projects | | | |

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Project Safe Neighborhoods | 12,500,000 | Statewide |

16.710 PUBLIC SAFETY PARTNERSHIPS AND COMMUNITY POLICING GRANTS (COPS GRANTS)

Program Description: Project grants are available to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local match must be made of non-federal funds. The amount of federal support will decrease over the grant period.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$247 | \$0 | \$2,498 |

State Trust Fund: 904- Dept. of Law Enforcement Fed. Project Funds

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • COPS Universal | General | Statewide |
| • Regional Inst. For Community Policing | General | Statewide |
| • COPS More-Technology | General | Statewide |

16.733 NATIONAL INCIDENT BASED REPORTING SYSTEM (NIBRS)

Program Description: The purpose of the National Incident Based Reporting System (NIBRS) is to provide funding to selected jurisdictions to develop and enhance records management systems that will be compatible with the NIBRS system. The NIBRS system collects data on detailed individual crime incidents and the associated arrest.

Formula Description: The Crime Identification Technology Act requires that fund recipients provide a 10 percent match of total project costs.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$802 | \$0 |
| State Trust Fund: | 904 - Dept of Law Enforcement Fed Projects Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • National Incident Based Reporting System | General | | Statewide |

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|--------------------------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$75 | \$0 |
| State Trust Fund: | 904- Dept. of Law Enforcement Fed. Project Funds | | |
| State Programs Supported | Pop. Served | | Area |
| • Regional Law Enforcement Liaison | General | | Statewide |
| • Operation SAVE | General | | Will, Grundy, Kendall Counties |
| • Saving Unrestrained Victims | General | | Statewide |

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Eighty percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$1,541 | \$495 | \$1,000 |
| State Trust Fund: | 904 - Dept. of Law Enforcement Fed. Projects Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Drug Abuse Resistance Education | 140,000 | Statewide | |

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: This program is designed to provide funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90 percent of their costs for the first 12 quarters and 75 percent thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1 percent of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$4,819 | \$5,904 | \$6,581 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 904 - Dept. of Law Enforcement Fed. Projects | | |
| Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Medicaid, Financial Fraud and Forgery | General | Statewide | |

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: This program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports, including planning; land acquisition; site preparation; construction, alteration, and repair; purchase of snow removal equipment deicing and other needed safety equipment; required security equipment and terminal development.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier "enplanements" at the primary airports. A state's portion is based 50 percent on relative population and 50 percent on its land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements for nonfederal dollars vary from 10 percent of project costs at small airports to 25 percent at medium or large hub airports.

Account Identification: 69-8106-402

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------------|-------------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$130,236 | \$124,300 | \$125,000 |
| State Trust Fund: | 095 - Federal/Local Airport Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Airport Improvement | General | Statewide | |

20.205 HIGHWAY PLANNING AND CONSTRUCTION

This federal assistance program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Transportation Equity Act for the 21st Century (TEA21) made a number of changes in programs available for highway assistance. Two main grant programs were continued, the National Highway System (NHS) and the Surface Transportation Program (STP). In addition, the TEA21 authorized the Interstate Maintenance Program, the Highway Bridge Program, the Congestion Mitigation and Air Quality Improvement Program, the Recreational Trails Program, High Priority Projects, and a state minimum guarantee allocation.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: This program is designed to serve major population centers, interstate and interregional travel, and public transportation facilities. Funds will be available for projects such as new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, highway research and planning, traffic management, carpools, and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent for non-interstate projects and 10 percent for interstate projects.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$157,978 | \$164,030 | \$163,273 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • National Highway System | General | Statewide |

(2) *SURFACE TRANSPORTATION PROGRAM (STP)*

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of bridges, transit capital expenditures, planning, safety improvements, and wetlands, wildlife and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and ten percent for safety programs. Furthermore, after the above set-asides, a state must obligate 62.5 percent of its apportionment to areas within the state based on their relative share of state population (areas above 200,000 population will be given a direct pass-through of funds), and 37.5 percent may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent except for interstate system projects which is 10 percent.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$215,866 | \$226,880 | \$226,220 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Surface Transportation System | General | Statewide |

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. New high occupancy vehicle lanes may be built with these funds. States have the discretion to transfer up to 20 percent of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55 percent) and vehicle miles traveled (45 percent). The federal share was 90 percent of total program costs with a maximum rate of 95 percent for states with large areas of public lands. Under the new Interstate Maintenance Program the state matching rate is 10 percent.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$178,918 | \$190,691 | \$189,385 |

State Trust Fund: 011 - Road Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • Resurfacing of Interstates | General | Statewide |

(4) BRIDGE REPLACEMENT AND REHABILITATION

Program Description: Under this program, funds are provided to help states replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists. Funds may be used for bridge replacement, repair, painting, coating and seismic retrofitting. A state may transfer up to 40 percent of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80 percent.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|-----------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$122,784 | \$129,157 | \$129,787 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Bridge Replacement and Rehabilitation | General | Statewide |

(5) *METROPOLITAN PLANNING*

Program Description: This program provides funds to assist in the planning of urban systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP will provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 persons. The minimum state apportionment was 0.5 percent. The recipient of a Metropolitan Planning Grant must provide 20 percent or more of total project costs.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$9,387 | \$9,647 | \$9,909 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Urban Transportation Planning | General | Statewide |

(6) *CONGESTION MITIGATION AND AIR QUALITY*

Program Description: This program assists states and municipalities in complying with requirements imposed by the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5 percent of the total annual apportionments for the program. The state match is 20 percent.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$76,849 | \$83,685 | \$84,666 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Congestion Mitigation and Air Quality | General | Statewide |

(7) SPECIAL PROJECTS

Program Description: Over 500 special new projects were authorized by the ISTEA of 1991, some of which are planned in Illinois.

Formula Description: States are required to provide 20 percent of a special project's cost.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |

State Trust Fund: 011 - Road Fund

(8) HIGH PRIORITY PROJECTS

Program Description: TEA21 listed 1,850 specific construction projects that Congress considered to be high priority. The Secretary of the U.S. Department of Transportation is authorized to make funds available to each state for the projects within their borders. The law includes 102 high priority projects for Illinois.

Formula Description: The federal share of the total costs of high priority projects is 80 percent.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$56,519 | \$65,307 | \$68,017 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • High Priority Projects | General | Statewide |

(9) *MINIMUM GUARANTEE*

Program Description: In response to complaints that some states were receiving less highway assistance grants than the amount of highway taxes they were contributing (called donor states), Congress inserted a provision in TEA21 that no state's return from the Highway Trust Fund be less than 90.5 percent. In addition, the law includes a provision that the Secretary ensure that a state's percentage of the total apportionments for the federal highway grant programs included above equal the percentage shown in a table that lists a minimum guarantee percentage for each state. Illinois' percentage is 3.3819 percent.

Formula Description: Each state's guarantee is identified in the law.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------|----------|-------------------|
| Outlays to Illinois: (\$ in thousands) | \$54,934 | \$63,804 | \$64,867 |
| State Trust Fund: | 011 - Road Fund | | |
| State Programs Supported | | | |
| • Minimum Guarantee | Pop. Served General | | Area Statewide |

20.218 NATIONAL MOTOR CARRIER SAFETY (MCSAP)

Program Description: This program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds will be allocated each year among the states according to a formula based on the following in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share shall not exceed 80 percent of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20 percent. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,497 | \$5,502 | \$5,502 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Motor Carrier Safety | General | Statewide |

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: Grants are available to develop urban trail linkages near homes and workplaces; maintain existing recreational trails, including grooming and maintenance of trails across snow; restore areas damaged by usage of recreational trails and back country terrain; develop trail-side and trail-head facilities; provide features which facilitate the access and use of trails by people with disabilities; acquire easements for trails or for trail corridors identified in a state's trail plan; acquire fee-simple title to property from a willing seller; construct new trails on state, county, municipal, or private lands; and construct new trails crossing federal lands. States may use up to 7 percent of their allocated funds for administrative costs of the state, and up to 5 percent of their allocated funds for the operation of environmental protection and safety education programs relating to the use of recreational trails. To be eligible to receive an allocation, the State must have a State Recreational Trail Advisory Board on which both motorized and non-motorized recreational trail users are represented.

Formula Description: Funds are distributed by statutory formula. It provides 80% of federal funds for the development of motorized and non-motorized trails.

Account Identification: 69-8083-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$1,001 | \$1,208 | \$1,304 |

State Trust Fund: 011 - Road Fund
962 - Park and Conservation Fund

| State Programs Supported | Pop. Served | Area |
|---|----------------|-----------|
| • Symms National Recreational Trails Fund Act | Not Applicable | Statewide |

20.500 FEDERAL TRANSIT CAPITAL INVESTMENT GRANTS

Program Description: This program is designed to assist in financing the acquisition, construction, reconstruction and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible facilities and equipment include land, buses, other rolling stock and real and personal property needed for an efficient and coordinated mass transportation system.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. The federal matching rate is 80 percent.

Account Identification: 69-8191-401; 69-1134-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$6,000 | \$5,900 | \$6,000 |

State Trust Fund: 853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • UMTA Capital Improvement (Section 5309) | 200,000 | Urban Areas |

20.505 FEDERAL TRANSIT METROPOLITAN PLANNING GRANTS

Program Description: This program is designed to assist in the development of cost-effective transportation improvement programs to include planning, engineering, and designing of urban mass transportation projects, and other technical studies in a program for a unified or officially coordinated urban transportation system. Activities assisted under this section may include: (1) preparation of transportation plans including transportation improvement programs with annual (or biennial) elements; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program and grants may be made for 80 percent of the eligible project cost. Preliminary allocation of funds is based on a weighted population distribution that recognizes the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program.

Account Identification: 69-1137-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,424 | \$3,607 | \$3,843 |
| State Trust Fund: | 011 - Road Fund | | |
| | 853 - Federal Mass Transit Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • UMTA Technical Studies | General | Statewide | |

20.507 FEDERAL TRANSIT-FORMULA GRANTS

Program Description: Formula grants to assist in financing the acquisition, construction, cost-effective leasing, maintenance, planning, and improvement of facilities and equipment for use in mass transportation services. It may also be used to assist with operating expenses or to improve or continue such services for urbanized areas with populations under 200,000.

Formula Description: For urbanized areas 50,000 to 199,000 in population, the formula is based on population and population density. For urbanized areas with population of 200,000 and greater, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guide way revenue miles, and fixed guide way route miles, as well as population and population density. The federal share is not to exceed 80 percent of the net project cost. The federal share may be 90 percent for the cost of vehicle-related equipment attributable to compliance with the American with Disabilities Act and the Clear Air Act. The federal share may also be 90 percent for projects or portions of projects related to bicycles. The federal share may not exceed 50 percent of the net cost for operating assistance.

Account Identification: 69-1129-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|-----------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$500 | \$200,734 | \$211,198 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Congestion Mitigation/Air Quality (CMAQ) (Section 5307) | General | Statewide |

20.509 FORMULA GRANTS FOR OTHER THAN URBAN AREAS

Program Description: This program provides funds to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80 percent of the cost of the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Funds are distributed first to states, which then allocate the funds to local entities on a discretionary basis.

Formula Description: Funds are distributed for this program on the basis of non-urbanized population. The federal matching rate is 80 percent for capital projects.

Account Identification: 69-1129-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$6,286 | \$6,715 | \$5,500 |

State Trust Fund: 853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|---------------------------|
| • Section 5311(formerly section 18) | General | Rural & small urban areas |

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: This program is designed to provide financial assistance in meeting the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient or inappropriate. Section 5310 funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds for this program are allocated among the states by an administrative formula which is based on the percentage of elderly and handicapped population in each state according the latest U.S. Census population figures. Grants may be made for 80 percent of the eligible project costs.

Account Identification: 69-1129-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,996 | \$3,195 | \$2,680 |
| State Trust Fund: | 853 - Federal Mass Transit Fund | | |
| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> | |
| • Section 5310 - (Formerly 16 (b) (2)) | Elderly and disabled | Statewide | |

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$13,420 | \$6,017 | \$6,487 |
| State Trust Fund: | 011 - Road Fund | | |
| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> | |
| • Highway Safety | General | Statewide | |
| • Repeat Offender | General | Statewide | |

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT (SECTIONS 408 AND 410)

Program Description: Alcohol Traffic Safety and Drunk Driving Prevention Incentive grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish conditions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences not subject to probation for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: State grants are based on the amount of funds received under Section 402 (State and Community Highway Safety) and no state can receive funds for more than five years. The federal matching share is 75 percent the first and second year, 50 percent the third and fourth year, and 25 percent for the fifth and sixth years of the grant program.

Account Identification: 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$1,835 | \$1,832 | \$1,832 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Alcohol Safety Programs (Section 410) | General | Statewide |

20.602 OCCUPANT PROTECTION

Program Description: This program was designed to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts.

Formula Description: Under the 410 program, basic grant funding is up to 25 percent of section 402 apportionments for fiscal year 1997. The Federal share shall not exceed 75 percent in the first and second years, 50 percent in the third and fourth years, and 25 percent in the fifth and subsequent years.

Account Identification: 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,193 | \$303 | \$303 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Occupant Protection (Section 405) | General | Statewide |
| • Occupant Protection (Section 2003b) | General | Statewide |

20.603 FEDERAL HIGHWAY SAFETY DATA INPROVEMENTS INCENTIVE GRANTS

Program Description: This program encourages states to adopt effective programs to improve the timeliness, accuracy, completeness, uniformity, and accessibility of state data.

Formula Description: Under the 411 program, the first year basic grant for Option A is up to \$125,000, for Option B not less than \$250,000, for Option C up to \$25,000, and for subsequent years not less than \$225,000. The Federal share shall not exceed 75 percent in the first and second years, 50 percent in the third and fourth years, and 25 percent in the fifth and subsequent years.

Account Identification: 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$473 | \$200 | \$0 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Data Incentive (Section 411) | General | Statewide |

20.604 SAFETY INCENTIVE GRANTS FOR USE OF SEATBELTS

Program Description: The program encourages states to increase seat belt use rates to reduce highway deaths and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles. This project grant should help states to implement and enforce occupant programs.

Formula Description: Under the 157 program, the basic grant amount for each year is based on calculations of the annual savings to the federal government in medical costs, including savings under the Medicare and Medicaid programs. The Federal share is determined by the requirements of the programs to which the States allocate the funds.

Account Identification: 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,882 | \$3,737 | \$3,078 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • FHWA Seatbelt (Section 157) | General | Statewide |
| • Innovative Occupant Protection | General | Statewide |
| • Incentive Occupant Protection | General | Statewide |

20.605 SAFETY INCENTIVES TO PREVENT OPERATION OF MOTOR VEHICLES BY INTOXICATED PERSONS

Program Description: Project grants to encourage states to establish a 0.08 percent blood alcohol concentration as the legal limit for drunk driving. Acceptable uses include: driving while intoxicated (DWI) prevention programs with special emphasis on law enforcement of drunk driving laws and public education about such laws; purchase of breath testing devices and the training of law enforcement personnel in their proper use; and overtime pay for police personnel doing selective traffic enforcement programs related to alcohol and drug impaired driving.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. Federal funds are available to reimburse states for one hundred percent of costs incurred.

Account Identification: 69-8020-401

| | FY 2001 | FY 2002 | FY 2003 |
|--|-----------------|----------------|--------------------|
| Outlays to Illinois: (\$ in thousands) | \$6,297 | \$5,817 | \$3,101 |
| State Trust Fund: | 011 - Road Fund | | |
| State Programs Supported | | | Pop. Served |
| • Incentive for Alcohol Safety (Section163) | | | Area |
| | | | General |
| | | | Statewide |

DEPARTMENT OF VETERANS AFFAIRS

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: This program is designed to provide financial assistance to states furnishing domiciliary care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs. The assistance provided is for the provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans, disabled by age or illness to attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$16.13 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|--------------------|
| Outlays to Illinois: (\$ in thousands) | \$472 | \$546 | \$565 |
| State Trust Fund: | 273 - Anna Veterans Home Fund 619 - Quincy Veterans Home Fund 80 - Manteno Veterans Home Fund | | |
| State Programs Supported | | | Pop. Served |
| • Illinois Veterans' Home at Quincy | | | 68 |
| • Illinois Veterans' Home at Manteno | | | 8 |
| • Illinois Veterans' Home at Anna | | | 10 |
| | | | Area |
| | | | Statewide |
| | | | Statewide |
| | | | Statewide |

64.015 VETERANS STATE NURSING HOME CARE

Program Description: This program is designed to provide financial assistance to states furnishing nursing home care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$40.00 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$17,231 | \$19,107 | \$20,144 |

State Trust Fund:
272 - LaSalle Veterans Home Fund
273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Illinois Veterans' Home at Quincy | 514 | Statewide |
| • Illinois Veterans' Home at LaSalle | 115 | Statewide |
| • Illinois Veterans' Home at Manteno | 328 | Statewide |
| • Illinois Veterans' Home at Anna | 49 | Statewide |

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The State Approving Agency (SAA) approves college and non-college degree programs, apprenticeship and other on-the-job training so that educational assistance benefits may be paid to veterans and other eligible persons under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training must lead to an educational, professional or vocational objective. The SAA must specifically approve each program of education into which an institution wishes to enroll veterans or other eligible persons. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: This program has no statutory formula.

Account Identification: 36-0137-702

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$610 | \$628 | \$658 |
| State Trust Fund: | 447 - GI Education Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Illinois State Approving Agency | 16,000 | Statewide | |

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to foster the excellence, diversity, and vitality of the arts in the United States and to broaden public access to the arts by: basic support for the state arts plan; support for the elements of the state plan addressing arts education; and support for elements of the state plan fostering art in underserved communities.

Formula Description: Formula grants require a 50 percent match. The formulas for the program segments are the following: state activities will receive a \$200,000 minimum; the arts in education funds will be distributed with 50% based on equal state shares and 50% based on school age population; underserved funds will be allocated 75% based on equal shares and 25% based on population.

Account Identification: 59-0100-503

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$587 | \$623 | \$638 |
| State Trust Fund: | 657 - Ill. Arts Council Federal Grant | | |
| State Programs Supported | Pop. Served | Area | |
| • Arts Organizations | General | Statewide | |
| • ARTS Education | General | Statewide | |
| • Special Projects | General | Statewide | |

CAPITAL DEVELOPMENT BOARD

64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES

Program Description: Project grants are available for the construction of new housing or nursing home buildings for the care of veterans or acquisition of such facilities; the expansion or renovation of existing buildings for housing, nursing home, or hospital care in state homes; and the provision of initial equipment for those buildings. New housing must be constructed to nursing home standards of convertibility. Construction costs do not include land acquisition.

Formula Description: Federal funds may provide up to 65 percent of the project costs, with the state providing the remaining funds.

Account Identification: 36-0181-703

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------------|--------------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$7,288 |
| State Trust Fund: | 101 - General Obligation Bond | | |
| State Programs Supported | Pop. Served | Area | |
| • Construction Costs | Not Provided | Manteno, Quincy, LaSalle | |

COMMERCE COMMISSION

20.218 MOTOR CARRIER SAFETY (MCSAP)

Program Description: This program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds will be allocated each year among the states according to a formula based on the following in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share shall not exceed 80 percent of the approved incremental increase over the average for the 2 years prior to

December 18, 1991. The state's share is at least 20 percent. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$20 | \$0 |
| State Trust Fund: | 018 – Transportation Regulatory | | |
| State Programs Supported | Pop. Served | Area | |
| • CVISN Deployment | General | Statewide | |

20.301 RAILROAD SAFETY

Program Description: This program is designed to enforce federal laws and related regulations designed to reduce railroad-related casualties and accidents. This includes Federal Track Safety Regulations, Safety Appliance and Freight Car Safety Standards, Hazardous Materials Regulations, Employee Hours of Service and Power Brake Rules.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 69-0702-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|---|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$103 | \$0 |
| State Trust Fund: | 018 – Transportation Regulatory | | |
| State Programs Supported | Pop. Served | Area | |
| • Public Education and Enforcement Research Study | 180,000 | Arlington Heights, Bartlett, Downers Grove and Macomb | |

20.700 PIPELINE SAFETY

Program Description: This program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities cover such areas as inspection and testing of gas pipelines as well as related travel, training, and research.

Formula Description: The Natural Gas Pipeline Safety Act authorizes federal reimbursement of up to 50 percent of a state's expenditures during the year for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. The Act further stipulates that the state expenditures in any given year, without federal assistance, cannot be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. The state agency must also agree to provide the remaining cost of the safety program(s). Within these limitations, the formula used to allocate the majority of available funds assigns a preliminary allocation based on a percentage factor inversely related to the size of the requested funding. These amounts are modified by subtracting an amount calculated by multiplying the difference between the total requests and the primary portion of available funds by the result of dividing each state's shortfall (the difference between the request and the preliminary allocation) by the total shortfall. This produces a primary allocation. A secondary allocation is determined by assigning point values to the states for having achieved certain levels of program participation, dividing this point score by the sum of the states' point scores, and multiplying this ratio by the amount available for the distribution. In 1992, federal allocations represented 35 percent of the estimated state request in the natural gas program (range: 21 to 50 percent) and 28 percent in the hazardous liquid program (range: 18 to 50 percent). The criteria used are jurisdiction, inspector qualifications, recommended number of inspection persons/days, and underground utility damage prevention.

Account Identification: 69-5172-407

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$322 | \$388 | \$468 |

State Trust Fund: 059 - Public Utility Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Gas Pipeline Safety | General | Statewide |

COMMUNITY COLLEGE BOARD

20.516 JOB ACCESS-REVERSE COMMUTE

Program Description: Project grants to develop transportation services to connect welfare recipients and low-income persons to employment and support services. Job Access grants will be for capital projects, to finance operating costs of equipment, facilities and associated support costs related to providing access to jobs. The Reverse Commute grants will assist in funding the costs associated with adding reverse commute bus, train, carpool or service from urban areas, urbanized areas, and areas other than urbanized areas to suburban work places. The funds are to be used for delivery of services. The funds are not to be used for planning.

Formula Description: A 50 percent non-DOT match is required. Other Federal funds may be used for this match.

Account Identification: 69-1125-401

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$1,000 | \$0 |
| State Trust Fund: | 339 – IL Community College Board Contracts & Grants | | |
| State Programs Supported | Pop. Served | Area | |
| • Job Access-Reverse Commute | 700 | Chicago | |

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

Program Description: This program is designed to improve educational opportunities for adults and to encourage the establishment of adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults who so desire to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: \$250,000 is made available to each state. From the remainder of funds available, the distribution is made on the basis of the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. Within the state, no less than 10 percent of the funds is to be used for correctional and other

educational programs for institutionalized adults, no less than 15 percent for demonstration pilots, and another 15 percent must be spent for teacher training. States must establish an amount for competitive grants to public housing authorities for literacy programs. No more than 20 percent of the state allocation may be used for high school equivalency programs. The matching requirement is 25 percent. This program has a maintenance of effort requirement.

Account Identification: 91-0400-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$22,817 | \$0 |

State Trust Fund: 692 - ICCB Adult Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Adult Education Grants | 150,000 | Statewide |

84.339 LEARNING ANYTIME ANYWHERE PARTNERSHIPS (LAAP)

Program Description: Project grants to enhance the delivery, quality, and accountability of postsecondary education and career-oriented lifelong learning through technology and related innovations. Funds awarded to an eligible partnership shall be used to conduct one or more of the following activities: (a) develop and assess model distance learning programs or innovative educational software; (b) develop methodologies for the identification and measurement of skill competencies; (c) develop and assess innovative student support services; and (d) support other activities consistent with the statutory purpose of the program.

Formula Description: Federal funds shall provide not more than 50 percent of the cost of the project. The nonfederal share of project costs may be in cash or in-kind, fairly evaluated, including services, supplies, or equipment.

Account Identification: 91-0201-503

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,156 | \$1,102 | \$2,317 |
| State Trust Fund: | 339 - IL Community College Board Contracts & Grants | | |

| State Programs Supported | Pop. Served | Area |
|--------------------------|---------------|-----------|
| • On-Line Degree Model | Not Available | Statewide |

84.342 PREPARING TOMORROW'S TEACHERS TO USE TECHNOLOGY

Program Description: The program assists state in making certain that future teachers are proficient in the new learning technologies that they will find in their twenty-first century schools. It encourages teacher preparation programs to form partnerships that will insure that teachers have mastered the instructional strategies, learning styles, and content applications enabled by modern learning technologies. Awards may be used to support faculty development, curriculum redesign, and cross-disciplinary partnerships among academic departments and between institutions of higher education and the pre-school through high school community. Consortium partnerships may also engage in efforts to incorporate instructional technology performance and content standards into graduation, certification and recruitment requirements for new and reentry teachers.

Formula Description: This program has no statutory formula for determining the amount of a grant. The grantee is required to contribute to the project an amount from non-federal sources equal to the amount of the grant. The nonfederal contribution may be cash or in-kind.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$0 | \$231 | \$378 |

State Trust Fund: 339 – IL Community College Board Contracts & Grants

| State Programs Supported | Pop. Served | Area |
|---|---------------|-----------|
| • Preparing Tomorrows Teachers for Technology | Not Available | Statewide |

93.191 ALLIED HEALTH PROJECTS

Program Description: Project grants are awarded to assist eligible entities in meeting the costs associated with expanding or establishing programs that will: (1) expand enrollments in allied health disciplines that are in short supply or whose services are most needed by the elderly; (2) provide

rapid transition training programs in allied health fields to individuals who have baccalaureate degrees in health-related sciences; (3) establish community-based training programs that link academic centers to rural clinical settings; (4) provide career advancement training for practicing allied health professionals; (5) expand or establish clinical training sites for allied health professionals in medically underserved or rural communities in order to increase the number of individuals trained; (6) develop curriculum that will emphasize knowledge and practice in the areas of prevention and health promotion, geriatrics, long-term care, home health and hospice care, and ethics; (7) expand or establish interdisciplinary training programs that promote the effectiveness of allied health practitioners in geriatric assessment and the rehabilitation of the elderly; (8) expand or establish demonstration centers to emphasize innovative models to link allied health, clinical practice, education, and research; and (9) meet the costs of projects to plan, develop, and operate or maintain graduate programs in behavioral and mental health practice.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|------------------------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$659 | \$750 | \$1,443 |
| State Trust Fund: | 339 - IL Community College Board Contracts & Grants | | |
| State Programs Supported | Pop. Served | Area | |
| • Allied Health Grant | 400 | Lake County, Triton, Chicago | |

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: This program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 60 percent of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change. If the sums available for grants under this program are insufficient to provide grants of 60 percent as provided above, grants from the sums available will be made to each eligible crime victim compensation program so that all such programs receive the same percentage of the amounts awarded by such programs during the preceding fiscal year, other than property damage amounts.

Account Identification: 15-5041-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$9,709 | \$6,866 | \$8,974 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 434 - Court of Claims Admin. & Grant | | |
| State Programs Supported | Pop. Served | Area | |
| • Crime Victims | Victims of violent crimes with uncompensated damages up to \$27,000 | Statewide | |

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS (JAIBG)

Program Description: Project grants are available to provide training and technical assistance to states and units of local government to develop programs to promote greater accountability in the juvenile justice system. Formula grant funds are available for use in the following areas: (1) building, expanding, renovating or operating temporary or permanent juvenile correction or detention facilities, including training for correctional personnel; (2) developing and administering accountability-based sanctions for juvenile offenders; (3) hiring additional juvenile judges, probation officers, and court-appointed defenders, and funding pretrial services for juveniles; (4) hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs can be reduced; (5) providing funding to enable prosecutors to

address drug, gang, and youth violence problems more effectively; (6) providing funding for technology, equipment and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders; (7) enabling juvenile courts and juvenile probation offices to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism; (8) establishing juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders; (9) establishing drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders with substance abuse problems; (10) establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts; (11) establishing and maintaining accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies, to protect students and school personnel from drug, gang, and youth violence and; (12) implementing a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

Formula Description: Funds are allocated to each state based on its relative share of people under the age of 18. The program requires a cash match of 10 percent of total program costs. Federal funds may not exceed 90 percent of total program costs.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$8,337 | \$7,180 | \$7,180 |

State Trust Fund: 581 – Juvenile Acct. Incentive Block

| State Programs Supported | Pop. Served | Area |
|---|-------------|-------------|
| • Crime Reduction Among High-Risk Middle School Youth | General | DuPage |
| • Education/Job Readiness/Training | General | McLean |
| • Juvenile Gang Intervention Partnership Model | General | Cook |
| • Juvenile Court Services/SHOCAP | General | Lake |
| • Teen Court/Peer Justice | General | Rock Island |
| • Juvenile Offender Monitoring Program | General | St. Clair |
| • Juvenile Community Srv. & Juv Justice Plan | General | Knox |

| | | |
|--|---------|------------------|
| • Saturday In-House Probation | General | Cook |
| • Youth Referral Program/States Attorney and Juvenile Probation | General | Cook |
| • Enhancement of SHOCAP | General | Cook |
| • Juvenile Offender Diversion Program | General | Cook |
| • Juvenile Tracking System | General | Jackson |
| • Peer Jury Program for Juvenile Offenders | General | Cook, Will |
| • Accountability Based Sanctions | General | Kane |
| • Hiring of a Juvenile Prosecutor | General | Kankakee |
| • Community Service Restitution Project | General | LaSalle |
| • Court Intensive Youth Services | General | Lee |
| • Cognitive Skill Programs/Juvenile Pre-Trial Supervisors Program/School Office Sanction Program | General | Livingston |
| • The Curfew Program | General | Macon |
| • Macoupin County Detention | General | Macoupin |
| • Assistant State's Attorney, Juvenile Division | General | Madison |
| • Marengo Alternative Program | General | McHenry |
| • Operation First Choice/SHOCAP | General | Jefferson |
| • Juvenile Educational Program | General | Cook |
| • Community Service Program/Leadership Training Initiative | General | Cook |
| • Community Supervision Program | General | Cook |
| • Truancy Program/Community Service Program/Youth Academy | General | Tazewell |
| • Homicide/Violent Crime Strike Force | General | Peoria |
| • Riverdale Juvenile Intervention Program | General | Cook |
| • Juvenile Assessment Center | General | Winnebago |
| • Juvenile Crime Prevention & Intervention Program | General | Sangamon, Will |
| • School Anti-Violence Hotline | General | St. Clair |
| • Hiring of a Prosecutor | General | Cook, Williamson |
| • New Directions Program | General | DuPage |
| • Parole System Improvement Project | General | Statewide |
| • Buying Computer Software/Hardware and Connectivity to Create a Shared Juvenile Database | General | Madison |

| | | |
|---|---------|---|
| • Teen Court/Truancy Prevention | General | Stephenson |
| • Juvenile Intensive Probation And Absconder Program | General | Madison |
| • Juvenile Comprehensive Assessment Unit | General | Will |
| • Functional Family Therapy and Multisystemic Therapy | General | Cook, DuPage, Kendall, Jefferson, Mason |
| • Big Brothers and Big Sisters | General | Fulton, McDonough, Warren, Cook |
| • Buying Prevention Program Promoting Alternative Thinking Strategies | General | Macoupin |
| Establishing and Maintaining Interagency Information Sharing | General | Rock Island |
| Youth Outreach Services Assessment | General | Madison |
| Countywide Collaborative Training and Management Information Program | General | Cook |
| Developing and Administering Account Based Sanctions for Juvenile Offenders | General | DuPage |
| Serious Habitual Offender Comprehensive Action Program | General | Cook |
| Mentoring Program for at risk Offenders | General | Jackson |

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: This program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state-level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistics to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$0 | \$167 | \$0 |

State Trust Fund: 488 – Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Sex Offender Registry Program (NSOR) | General | Statewide |
| • Behind Closed Doors | General | Statewide |
| • Gun Crime-Criminal History Records | General | Statewide |

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)

Program Description: This program is designed to enhance the quality and completeness of the nation's criminal history record systems; provide financial and technical assistance to states for the establishment or improvement of computerized criminal history record systems and in their efforts to collect data on stalking and domestic violence; improve data accessibility and support data transmissions to the national system which will permit the immediate identification of persons who are prohibited from purchasing firearms, and subject to domestic violence protective orders, or are ineligible to hold positions of responsibility involving children, the elderly, or the disabled; and develop and improve the processes for identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754; 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$1,590 | \$2,636 | \$3,209 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Criminal History Improvement Program (NCHIP) | GENERAL | Statewide |

| | | |
|--------------------------------------|---------|-------------------------|
| • Automated Fingerprint Transmission | 815,174 | Macon, McHenry counties |
| • State Identification System | General | Statewide |

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims' compensation (up to 40 percent of state spending) and for state assistance.

Formula Description: Compensation grants are made for up to 40 percent of state spending for victims' compensation during the previous year. Remaining amounts available for state assistance are made on the basis of population, after first providing each state with \$500,000. Five percent of the state grant can be used for state administration of the program. There are no matching requirements.

Account Identification: 15-5041-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$15,115 | \$17,612 | \$16,107 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|--|--------------------|---|
| • Services to Victims of Violent Downstate Crime | General | ST. CLAIR, ADAMS, BROWN, SCHUYLER, HANCOCK, PIKE |
| • Statewide Services to Victims of Child Abuse | General | Statewide |
| • Statewide Services to Victims of Domestic Violence | General | Statewide |
| • Statewide Services to Victims of Sexual Assault | General | Statewide |
| • Services to Survivors of Homicide Victims and Victim Assistance Services | General | Cook, Lake, Macon, DuPage |
| • Prosecutor Based Victim Coordinator Services | General | Kane, Kankakee |
| • Child Advocacy Center | General | Chicago, Cook, DuPage, Kankakee, Kane, Lake, McLean, Will Sangamon, |

| | | |
|---|-----------|---|
| • Services to Victims of Drunk Drivers | General | Williamson, Winnebago, Franklin Statewide |
| • Services to Senior Victims of Violent Crime | General | Scott, Cass, Greene, Jersey, Morgan, Cook |
| • Violent Crime Assistance Services | General | Cook, Chicago |
| • Services to Hearing Impaired Victims of Violent Crime | General | Cook |
| • Services to Non-English Speaking or Bilingual Domestic Violence Victims | 2,783,762 | Chicago, Cook |
| • Services to Juvenile Victims of Violent Crime | General | Bureau, Cook |
| • Statewide Victim Coordinator Services | General | Statewide |
| • Centralized Training for Chicago Area Domestic Violence | General | Chicago, Cook |
| • Civil Legal Services for Victims of Domestic Violence | General | Cook, Jefferson, Macon, Madison, St. Clair, Winnebago, Will |
| • Prosecutor-Based Victim Assistance Services | General | Adams, Champaign, Cook, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago |

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: This program is designed to provide financial assistance to state and units of local government, for the purpose of increasing the apprehension, prosecution, adjudication, detention, rehabilitation, eradication and treatment of persons who violate state and local laws relating to the production, possession and transfer of controlled substances, and to improve the criminal justice system. Funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment. The Act restricts the use of these funds for supplanting of state and local funds and land acquisition.

Formula Description: Each participant state receives a base amount of \$500,000 or .25 percent of the amount available for the program, whichever is greater, with the remaining funds allocated to each state on the basis of the state's relative share of total U.S. population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds from the act may be used to pay up to 75 percent of the cost of a program or project. The remaining nonfederal share will be provided in cash. Match for the formula grant programs is provided for on a project-by-project basis, statewide basis, unit of government basis, or a combination of the above. Funds distributed to an Indian tribe, which performs law enforcement functions (as determined by the Secretary of the Interior) for any program or project described in the Act, shall be 100 percent of such costs.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$19,688 | \$24,157 | \$23,368 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|--|
| • Expanding Multi-Jurisdictional Narcotic Units | General | Statewide |
| • Multi-Jurisdictional Drug Prosecution Program | General | Cook, DuPage, Kane, Lake, McHenry, St. Clair, Will |
| • Violent Offender Prosecution | 560,618 | Kankakee, Sangamon, Winnebago |
| • Automated Fingerprint Submission and Transmission Program | General | Cook, Boone, Williamson, Chicago, Coles, DeKalb, Effingham, Logan, Morgan, Whiteside, Henry, Jackson, Jefferson, Kankakee, Kendall, Lake, Peoria, Sangamon, DuPage, Will, Whiteside, |
| • Pretrial Services | General | Macon, Peoria |
| • Day Reporting Program | General | Macon |
| • Deferred Prosecution | General | Macon |

| | | |
|---|---------|---|
| • Habeas Corpus Processing | General | Statewide |
| • Anti-Gang Violence | General | Kankakee |
| • Gang Prosecution Program | General | Cook |
| • County Work Groups | General | Statewide |
| • Anti-Gang and Drug Abuse Units | General | Peoria |
| • On-Line Disposition Reporting | General | Cook |
| • Hate Crimes Prosecution Handbook Revision | General | Cook |
| • Juvenile SWAP | General | Cook |
| • Anti-Gang Initiative | General | Cook |
| • Community Beat Officer Development | General | Chicago |
| • County Public Defender Services | General | Cook, Madison, McLean, Sangamon |
| • Domestic Violence Probation | General | Champaign |
| • Domestic Violence Unit | General | Champaign |
| • Specialized Sex Offender Probation | General | Coles, Cook, DuPage, Lake, Winnebago, Vermilion, Sangamon |
| • Systems Integration | General | Chicago |
| • Teen Court | General | Knox |
| • Violence Reduction in Urban Areas | General | Chicago |
| • Violent Crime Appeals | General | Cook |
| • Violent Crime Defense | General | Kane, Madison |
| • Accelerated Dispositions | 167,788 | Champaign |
| • CAPS Implementation | General | Chicago |
| • Community Service Employment Program | 177,074 | Fulton, Hancock, Henderson, Knox, McDonough, Warren |
| • Domestic Violence Prosecution | General | Cook |
| • Drug and Violent Crime Defense | 142,652 | McLean |
| • Drug Court Implementation | 181,648 | Peoria |
| • Evening Reporting/Assessment Center program | 267,642 | Winnebago |
| • South Suburban Cook Anti-Drug Initiative | General | Cook |
| • Public Defender Services | 427,096 | Kane |
| • Sex Offender Containment | 261,717 | Madison |

| Program | | |
|---|---------|--|
| • Extended Day Programs | 34,700 | Christian |
| • GANG Prevention and Intervention | General | Cook |
| • Intensive Drug Abuser | 181,644 | Peoria |
| • Pretrial Services | 295,416 | Macon, Peoria |
| • Specialized Domestic Violence Probation Program | General | Adams, Bureau, Grundy, Lake, LaSalle, Madison, Peoria, Sangamon, Tazewell, Winnebago |

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The Office for Victims of Crime (OVC) administers a discretionary grant program as well as other assistance programs for crime victims. Funds are set aside from deposits to the Crime Victims Fund for a number of purposes. These include: (a) demonstration projects and training and technical assistance services to victims; (b) financial support for victims of federal crime; and (c) funding and other support following cases of terrorism of mass violence.

Formula Description: There are no matching requirements

Account Identification: 15-5041-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$57 | \$23 |
| State Trust Fund: | 488-Criminal Justice Trust Fund | | |

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH-IN-SENTENCING INCENTIVE GRANTS

Program Description: This program provides assistance to construct, expand, develop, modify, operate or improve correctional facilities, including boot camp facilities and other correctional facilities. Program objectives are to free conventional prison space for the confinement of violent offenders and the implementation of truth-in-sentencing laws for violent offenders.

Formula Description: The federal share of the total program costs may not exceed 90 percent. The 10 percent matching requirement must be in cash.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$26,055 | \$24,170 | \$24,170 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|---|
| • IDOC Stateville VOI/TIS Project | General | Statewide |
| • Juvenile Detention | 380,055 | Vermilion, Franklin, Sangamon, Adams |

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: Formula grants are available to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and strengthen victim services in crimes against women. Grantees are required to spend 25 percent of the total funds on each of these three areas: prosecution, law enforcement, and victim services. States must apply for funds and meet the following criteria to be eligible for funding: provide victims of sexual assault the full out-of-pocket costs for forensic examinations and certify that victims either do not bear the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense or that they will not by September 1996.

Formula Description: Federal contributions may not exceed 75 percent of the total costs. The 25 percent state match may be in-kind contributions.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,098 | \$4,941 | \$4,941 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|---|
| • Case Tracking/Victim Notification System | General | Hancock, Henderson, Grundy, Jefferson, Kane, Macoupin, Williamson, Will |
| • Chicago Domestic Violence Hotline | General | Chicago |
| • Circuit Court Clerks Training | General | Statewide |
| • Developing and Implementing Judicial Benchbooks | General | Statewide |
| • Domestic Violence Law Enforcement | General | Chicago, McLean, Sangamon, St. Clair |
| • Domestic Violence Prosecution | General | Cook, Kane, McLean, Sangamon |
| • Domestic Violence Protocol Implementation | General | Bureau, Grundy, Kane, LaSalle, McLean, Peoria, Sangamon, St. Clair, DuPage, Winnebago |
| • Law Enforcement Training on Sexual Assault and Domestic Violence | General | Statewide |
| • Process Server Training | General | Cook |
| • Prosecutor Training on Sexual Assault and Domestic Violence | General | Statewide |
| • Services for Underserved Areas or Victim Groups | General | Statewide |
| • Services for Female Inmates | General | Statewide |
| • Sexual Assault Guideline Implementation | General | Kankakee |
| • Sexual Assault Law Enforcement | General | Chicago |
| • State Police Domestic Violence Training | General | Statewide |
| • Training on Domestic Violence and Sexual Assault | General | Statewide |
| • Domestic Violence Law Enforcement Technology Upgrade | 142,652 | McLean |
| • Domestic Violence Resource Center | General | Cook |

| | | |
|---|---------|------|
| • In-Service and Distance Learning Training | General | Cook |
| • Sex Offender Prosecution | General | Cook |

16.589 RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFORCEMENT GRANT PROGRAM

Program Description: Project grants are available to implement and expand cooperative efforts among law enforcement officers, prosecutors, and victim advocacy groups to investigate and prosecute incidents of domestic violence and child abuse. Funds should provide for treatment and counseling of victims of domestic violence and child victimization and develop cooperation within the community to develop education and prevention strategies.

Formula Description: No matching funds are required for this program. Grantees are encouraged to contribute to the costs in order to maximize the impact of federal grant funds.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$400 | \$0 | \$540 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Rural Domestic Violence (Planning Grant) | General | Statewide |

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: Grants are provided to local governments for the purposes of reducing crime and improving public safety. Funds may be used for one or more of the following purposes; hiring new officers or overtime pay for existing law enforcement officers; enhancing security around troubled schools; establishing and supporting drug courts; enhancing the adjudication of cases involving violent offenders; establishing multijurisdictional task forces; and establishing cooperative crime prevention programs. Funds remaining after local allocations have

been made are available to the state to distribute to state police departments or to small local governments.

Formula Description: Funds from this program must not exceed 90 percent of the total cost of the program. The 10 percent state or local match must be in cash but can be from varying sources such as private funds, the Housing and Community Development Act of 1974, and the federal Equity Sharing program.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|--------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,106 | \$985 | \$985 |
| State Trust Fund: 488 - Criminal Justice Trust Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Local Law Enforcement Block Grant | General | Statewide | |

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS (RSAT)

Program Description: This program provides formula grants to assist states and units of local government with developing and implementing residential substance abuse programs within state and local correctional facilities. The programs must last between six and twelve months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula for this program is based on the state's ratio of prison population to that of the total prison population from participating states. States must provide a 25 percent cash match.

Account Identification: 15-0404-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,889 | \$2,078 | \$2,078 |
| State Trust Fund: 488 - Criminal Justice Trust Fund | | | |

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Residential Substance Abuse Treatment for State Prisoners | General | Statewide |

PLANNING COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: Allotments under the basic developmental disabilities formula grant program may be used by states for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to better meet the needs of persons with developmental disabilities. The designated state agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state planning council. Funds may be expended for up to half the cost of the functions of the designated state agency under this program, but may not exceed five percent of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system which will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities within the state.

Formula Description: Two-thirds of the amount appropriated is allotted to each state according to the ratio the population of each state bears to the population of the United States, weighted by the relative per capita income for each state. One-third of the amount appropriated is allotted to each state according to the ratio of beneficiaries in the state receiving benefits under the Childhood Disabilities Beneficiary Program, related to the age 18-65 population of the state as bearing on the national total of such population, weighted by the total population of the state. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75 percent except for activities in urban or rural private areas which may not exceed 90 percent of the total project cost. No match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|--------------------------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$2,657 | \$2,625 | \$2,616 |
| State Trust Fund: | 131 - Planning Council on Dev. Dis. Fed. Trust Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Community Living, Employment, Child Development, System Coordination/ Comm. Education | | Developmentally Disabled | Statewide |

STATE BOARD OF EDUCATION

01.210 TROOPS TO TEACHERS

Program Description: This program is a cooperative agreement with the U.S. Department of Defense. Its goal is to help improve American education by providing mature, motivated, experienced and dedicated personnel for the nation's classrooms. The main objectives include (1) assisting military and civilian personnel affected by military reductions to enter a new career in public education; (2) providing positive role models for the nation's public school students; and (3) helping relieve teacher shortages, especially in the subjects of math and science.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 97-0100-xxx

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|--------------------|------------------------------|
| Outlays to Illinois: (\$ in thousands) | \$95 | \$0 | \$0 |
| State Trust Fund: | 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | | Pop. Served | Area |
| • Troops to Teachers | | 40-50 | Military Personnel Statewide |

08.410 BUILDING LINKAGES THROUGH CAREER CLUSTERS IN HIGH TECH INDUSTRIES

Program Description: The purpose of the project to aid high-tech industries through the development of a career cluster framework for the transportation, distribution, and logistics services sector. The program will coordinate existing efforts, as well as encourage the development of curricular models for state and local efforts to develop career clusters. The career cluster framework, as defined by the National School-to-Work Opportunities Act, offers a broad field of study within an industry rather than narrowly defined occupational base programs. Program funds should support the design of a curricular framework, the pilot-test of those frameworks, and assist in the professional development of local programs implementing the career cluster frameworks.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0500-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$494 | \$493 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Building Linkages Project | 13-15 partner states | National | |

10.550 FOOD DONATION

Program Description: This program is designed to improve the diets of school and preschool children; the elderly; needy persons in charitable institutions, other individuals in need of food assistance; and to increase the market for domestically-produced foods acquired under surplus removal or price support operations.

Formula Description: Foods are donated on the basis of availability and need. Foods are allocated to each state on the basis of a formula combining the number of persons in the state living below the poverty level (60 percent) and the number of unemployed persons (40 percent). States have been given the option to determine how to allocate available Emergency Food Assistance Programs (TEFAP) and soup kitchen/Food Bank Program funds, with a national cap on TEFAP administration.

Account Identification: 12-4336-351; 12-5209-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$2,600 | \$2,403 | \$2,600 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 410 - State Bd. of Ed./ Federal Dept. of Agric. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Food Distribution | Not Applicable | Statewide | |

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: This program is designed to assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations. Paid, free and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act on a performance basis by: (1) multiplying the number of paid breakfasts served during the fiscal year by a national average payment (NAP); (2) multiplying the number of breakfasts served free to eligible students by a NAP prescribed by the Secretary for free breakfasts; and (3) multiplying the number of reduced price breakfasts served to eligible students by a NAP prescribed by the Secretary for reduced-priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations. The statistical factors used in this formula are: (1) The NAPs; (2) the total number of paid breakfasts served to eligible children; and (3) the number of such breakfasts served free or at reduced price. The NAPs are prescribed by the Secretary and adjusted each July 1, in accordance with the food away from home component of the Consumer Price Index for all urban consumers. No matching funds are required.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$46,596 | \$47,596 | \$40,000 |

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./ Federal Dept. of Agri.
Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------------------|-------------|
| • School Breakfast Program | 34 million meals served | Statewide |

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: This program is designed to assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities. Schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in after school hour care programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by "National Average Payment" (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together the three products obtained thereby. The NAP factors are prescribed by the Secretary in accordance with Sections 4 and 11, respectively, of the Act; the numbers of lunches are obtained from programmatic reports submitted to FNS. Section 11 of the Act requires that the NAP factors be adjusted annually, according to changes in the food away from home component of the Consumer Price Index for all urban consumers; the source is the Bureau of Labor Statistics. Effective with the 1981-82 school year (school year being defined as the period July 1 through June 30), and subsequent years thereafter, each state must appropriate from state revenues and use, for program purposes, an amount equal to 30 percent of the Section 4 funds made available to the state in the 1980-81 school year. Also, commodity schools are eligible to receive donated commodities equal in value to the sum of section 6 and

section 4 assistance rates, except that up to 5 cents of this amount may be received in cash for processing and handling commodities. In addition, commodity schools are now eligible for Section 11 free and reduced price meal reimbursements. No matching funds are required.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$247,205 | \$268,705 | \$292,475 |
| State Trust Fund: | 410 - State Bd. of Ed./Federal Dept. of Agri. Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • School Lunch Program | 174 million lunches served | | Statewide |

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: This program is designed to provide subsidies to nonprofit schools, nursery schools, child-care centers, settlement houses, summer camps and similar institutions provided that these schools and institutions do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966. The program is to encourage the consumption of fluid milk by children of high school age and under.

Formula Description: The reimbursement rate for each paid half pint of milk served to students with income levels above 130 percent of the poverty line in schools and institutions that participate in the Special Milk Program during school year 2001-02 is 14.5 cents. This rate is adjusted each school year to correspond to the change in the Producer Price Index for fresh processed milk published by the Bureau of Labor Statistics. The statistical factor used for beneficiary eligibility for free milk is 130 percent of the poverty line and the source is the federal income poverty guidelines. Each half pint of milk served free to eligible students is reimbursed at full cost. There is no matching requirement, but the cost of paid milk in excess of the federal reimbursement must be borne by sources within the states. Disbursement to states is made on the basis of the number of half pints served to students. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$3,132 | \$3,133 | \$2,700 |

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri.
Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|------------------------------|-------------|
| • Milk Program | 23 million half pints served | Statewide |

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: This program is designed to assist states, through grants-in-aid and other means, to maintain nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care homes for children; and private for-profit centers that receive compensation under Title XX of the Social Security Act for at least 25 percent of the children, and under Title XIX or Title XX for at least 25 percent of the adults who are enrolled in non-residential day-care services.

Formula Description: Program funds are provided to the states through a letter of credit to reimburse institutions for their costs in connection with the food service operations, including administrative expenses. Appropriate rates of reimbursement, multiplied by the number of meals served to enrolled participants, represent the basic program payment that an institution receives for each meal served. The assigned rates of reimbursement are adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. Donated foods or cash in lieu thereof, are also made available. Program payments to child care or adult day care centers depend on the number of meals served to enrolled participants multiplied by the appropriate rates of reimbursements. For children in child care centers and eligible adults in adult day care centers, these rates are determined by the income levels of the children/adults served. Using the Income Poverty Guidelines issued by the Department of Health and Human Services, the participant's eligibility for free and reduced price meals is based on a statement of family size and income. The participant is placed in one of three categories: free, reduced price, or paid meals. Sponsoring organizations of day-care homes for children are reimbursed at a separate, single rate, by meal type, for all food service and administrative costs, except that meals served to the provider's own children are reimbursable only if such children are eligible for free or reduced price meals. The reimbursement for food service is passed on by the sponsoring organization to the day care homes under their auspices. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$88,929 | \$1,006 | \$1,240 |

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri.
Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|-------------------------|-------------|
| • Child and Adult Care Food Program | 70 million meals served | Statewide |

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: This program is designed to assist states, through grants-in-aid and other means, to conduct nonprofit food service programs for needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are earned by the states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. This program has no maintenance of effort requirements. No state matching funds are required.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$13,500 | \$13,500 | \$10,515 |

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri.
Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Summer Food Service | 9 million served | Statewide |

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: This program is designed to provide each state with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also provided with state administrative expense funds.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is made based on FNS program and fiscal data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. The authorizing legislation, which establishes eligibility for administrative expense funds, is the Child Nutrition Act of 1966, as amended, Section 7. This program has a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds under this grant.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$5,613 | \$6,026 | \$5,408 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 410 - State Bd. of Ed./Federal Dept. of Agri. | | |
| | Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Child Nutrition State Admin. Expenses | Not Applicable | Statewide | |

10.574 TEAM NUTRITION GRANTS

Program Description: Team Nutrition Training Grants provide start-up money to establish or enhance sustainable infrastructures for delivery of

training programs for school food service personnel and may include a cafeteria-classroom link to support nutrition education and healthy food choices. In addition, states can use their funding to provide a comprehensive, action-oriented delivery of training programs for schools.

Formula Description: If selected for funding state agencies are funded at the level requested after approval of the budget. There are no matching requirements.

Account Identification: 12-3539-605

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$98 | \$200 | \$220 |
| State Trust Fund: | | | |
| | 001 - General Revenue Fund | | |
| 410 - State Bd. of Ed./Federal Dept. of Agri. | | | |
| Fund | | | |
| State Programs Supported | Pop. Served | Area | |
| • Team Nutrition Grants | Not Provided | Not Provided | |

17.261 EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS

** Program Formerly 17.249 Employment Services and Job Training Pilots – Demonstration and research*

Program Description: Grants are awarded for carrying out demonstration and pilot projects that address national employment and training problems that have interstate relevance. Such projects shall include the provision of direct services to individuals to enhance employment opportunities plus an evaluation component. The evaluation component may include: (1) The establishment of advanced manufacturing technology skill centers developed through local partnerships; (2) projects that provide training to upgrade the skills of employed workers who reside and are employed in enterprise communities or empowerment zones; (3) programs conducted jointly with the Department of Defense to develop training programs using innovative learning technologies; (4) projects that promote the use of distance learning; (5) projects that assist in providing comprehensive services to increase the employment rates of out-of-school youth residing in high poverty areas within empowerment zones and enterprise communities; (6) the establishment of partnerships with

national organizations expert in developing, organizing, and administering employment and training projects; (7) projects to assist public housing authorities that provide job training programs to residents; and (8) projects that assist local areas to evaluate the degree to which participants in programs under this title achieve self-sufficiency.

Formula Description: In certain instances for particular solicitations or groups of awards, formula and matching requirements may be imposed because of statutory requirements and/or administrative decisions.

Account Identification: 16-0174-504

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|-----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$14,979 | \$12,366 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 392 - ISBE Department of Labor Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • School to Work | Not Applicable | Statewide | |

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

- *Transferred to Illinois Community College Board in FY2002.*

Program Description: This program is designed to improve educational opportunities for adults and to encourage the establishment of adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults who so desire to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: \$250,000 is made available to each state. From the remainder of funds available, the distribution is made on the basis of the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. Within the state, no less than 40 percent of the funds are to be used for correctional and other educational programs for institutionalized adults, no less than 15 percent for demonstration pilots, and another 15 percent must be spent for teacher training. States must establish an amount for competitive grants to public housing authorities for literacy programs. No more than 20 percent of the state allocation may be used for high school equivalency programs. The

matching requirement is 25 percent. This program has a maintenance of effort requirement.

Account Identification: 91-0400-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$18,731 | \$0 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed. /Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Adult Education | 125,000 | Statewide | |

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: This program is designed to provide financial assistance to local educational agencies (LEAs) through state educational agencies (SEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program, attain grade level proficiency, and improve achievement in basic and more advanced skills.

Formula Description: The formula for allocating basic grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic grants are allocated to counties by formula, based on a state's per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15 percent. In cases where counties and LEAs qualify under the 15 percent poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for basic and concentration grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although basic grants and concentration grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program and services must supplement, not supplant, those provided by state and local educational agencies. Each state is allowed to use up to 1

percent of their LEA grant allocation for fund administration. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

| | | FY 2001 | FY 2002 | FY 2003 |
|---|---|-----------|-----------|-------------|
| Outlays to Illinois: (\$ in thousands) | | \$326,711 | \$366,759 | \$430,678 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./ Federal Dept. of Ed. Fund | | | |
| State Programs Supported | Pop. Served | | | Area |
| • Low Income Children | 760 Local Educ. Agencies | | | Statewide |

84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM

Program Description: This program is designed to establish and improve programs to meet the special educational needs of migratory children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula base on each State's per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged three through twenty-one residing within the state. In determining the full-time and part-time equivalent number of migratory children who are in a state during the summer months, the Secretary of Education shall adjust the number to take into account the special needs of those children for summer programs and the additional costs of operating such programs during the summer. State per pupil expenditure rates are determined by the National Center for Education Statistics (NCES). This program has a maintenance of effort requirement, but no matching requirements.

Account Identification: 91-0900-501

| | | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | | \$1,805 | \$2,188 | \$2,412 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./ Federal Dept. of Ed. Fund | | | |

| State Programs Supported | Pop. Served | Area |
|--------------------------|----------------|-----------|
| • Migrant Education | 3,000 students | Statewide |

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: This program is designed to provide financial assistance to state agencies to meet the special needs of institutionalized neglected or delinquent children, children in community day programs for whom they have an educational responsibility and children in adult correctional institutions under the age of 21. These funds may be used to supplement, not supplant, services normally provided with state funds. Up to 10 percent of funds may be used to aid participants in the transition to regular or special education programs operated by a local education agency (LEA).

Formula Description: The statistical factors used for fund allocation are the average daily attendance in the state agencies' schools for neglected and delinquent children; the state's average per pupil expenditure and the amount of the federal appropriation. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,747 | \$2,097 | \$1,923 |
| State Trust Fund: | | | |
| 001 - General Revenue Fund | | | |
| 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | | |

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------|-----------|
| • Neglected/Delinquent Children | 6,000 | Statewide |

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: This program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States are required to provide educational services to children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances, orthopedic impairments, other health impairments, deaf-blindness, multiple disabilities or learning

disabilities. To be eligible for funds, states must submit acceptable state plans.

Formula Description: Funds are distributed on the basis of a certified count of the number of children served on December 1 of the fiscal year the grant is made. This program has a maintenance of effort requirement.

Account Identification: 91-0300-501

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------|-----------|
| Outlays to Illinois: (\$ in thousands) | \$216,080 | \$231,101 | \$337,446 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Education of Handicapped Individuals with Disabilities | 270,000 | Statewide | |

84.048 VOCATIONAL EDUCATION—BASIC GRANTS TO STATES

Program Description: This program provides funds and educational resources to enable our country to be more competitive in the world economy by developing the academic and occupational skills of all segments of the population to work in a technologically advanced society. It also established specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or retraining, single parents and homemakers, single pregnant women, participants in programs designed to eliminate sex bias and stereotyping, and correctional institution inmates.

Formula Description: The distribution of program funds is determined by the relative number of individuals in each state aged 15 to 19, 20 to 24, and 25 to 65 with more weight given to the 15 to 19 age group. These populations are multiplied by an allotment factor based on state personal income to obtain the state shares. This program has a 50 percent state matching requirement for administration only and also requires a maintenance of effort.

Account Identification: 91-0400-501

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$41,877 | \$41,877 | \$44,241 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed. / Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Secondary and Community College Career and Technical Education | 600,000 | Statewide | |

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: Under this program, grants are made to states to assist them in providing special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds under the basic state grant to these children.

Formula Description: Funds are distributed on the basis of the number of children aged 3 to 5 who receive special education and related services, as determined by an annual count by December 1 of the fiscal year the funds have been appropriated.

Account Identification: 91-0300-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$18,041 | \$18,041 | \$18,041 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Handicapped Preschool Grants | 27,000 | Statewide | |

84.185 ROBERT C. BYRD HONORS SCHOLARSHIP

Program Description: This program is designed to provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each

participating state is allotted scholarships (amounting to \$1,500 each) based on the state's population ages five through seventeen years to the population ages five through seventeen in all states, except no state shall receive less than ten scholarships.

Account Identification: 91-0201-502

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,754 | \$1,788 | \$1,788 |

State Trust Fund: 092- Fed. Cong. Teacher Scholarship Program Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Byrd Scholarship | 1,000 | Statewide |

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Twenty percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award ten percent of funds to law enforcement education partnerships.

Account Identification: 91-1000-501

| | FY 2000 | FY 2001 | FY 2002 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$15,047 | \$14,602 | \$17,404 |

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Drug Free Schools and Communities | 850 LEAs | Statewide |
| • Governors Safe and Drug Free Schools | 850 LEAs | Statewide |

84.195 BILINGUAL EDUCATION -PROFESSIONAL DEVELOPMENT

Program Description: This program provides grants to state educational agencies to collect and publish data on limited English proficient persons within the states, and to provide assistance to local educational agencies. Program funds also provide for evaluation assistance centers and provide for clearinghouses for research and evaluation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1300-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$100 | \$100 | \$100 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |

| State Programs Supported | Pop. Served | Area |
|--------------------------|---------------|-----------|
| • Bilingual Education | Not Available | Statewide |

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The funds awarded by this program are used to provide activities for the services to homeless children and homeless youths to enroll in, attend and achieve in school, to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of homeless children and youth; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Funds are allocated to states on the basis of the latest grants to local education agencies under the federal compensatory

education (Chapter 1) program, with a minimum of \$100,000 for small states. No state match is required.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,130 | \$1,468 | \$2,086 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • McKinney Homeless Assistance | 12,500 | Statewide | |

84.213 EVEN START—STATE EDUCATIONAL AGENCIES

Program Description: The objective of this program is to provide family-centered education projects to help parents become full partners in the education of their children, to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of a sub grant project is not more than 90 percent in the first year, 80 percent in the second year, 70 percent in the third year, and 60 percent in the fourth and 50 percent for subsequent years. This program has no statutory formula when appropriations are below \$50 million. When appropriations exceed \$50 million, funds are distributed to states by formula.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$5,419 | \$9,224 | \$9,333 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Even Start Family Literacy | 2,500 families served | Statewide | |

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION (FIE)

Program Description: This program is designed to conduct nationally significant programs to improve the quality of education, assist all students to meet challenging state content standards, and contribute to the achievement of the National Education Goals. Funds are used to support a wide range of projects under the FIE general authority for programs, and additional specific program authorities. Each year specific limitations and restrictions for each competition are provided in the Federal Register.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-----------------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$347 | \$372 | \$350 |
| State Trust Fund: | 561 - State Bd. Of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| Christa McAuliffe Fellowship | 3 LEA | Statewide | |
| Character Education | 17 | Chicago and Statewide | |

84.216 CAPITAL EXPENSES

Program Description: This program re-authorized under the Improving America's Schools Act of 1994 (PL 103-382), provides grants to help local education agencies (LEAs) pay the additional capital costs of providing Title I services to eligible private school children. Funds may be used for non-instructional expenses such as renting portable classrooms and vans and transporting private school children to public schools for instruction. Qualifying state educational agencies (SEAs) receive grants on a formula basis and then distribute funds to LEAs on a need basis. In the 1985 case of *Aguilar v. Felton*, the U.S. Supreme Court ruled that public school employees cannot be sent to sectarian schools to provide Title I services. The grant for capital expenses was established to pay a portion of the costs incurred in educating these children.

Formula Description: Formula grants are allocated on the basis of each state's proportion of private school children served under Title I in the

most recent school year that satisfactory data are available. Project grants are awarded on a discretionary basis. No state matching funds are required.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$626 | \$312 | \$0 |
| State Trust Fund: | 561 - State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Capital Expenses/Private Schools | 18 districts | Statewide | |

84.235 REHABILITATION SERVICES DEMONSTRATION AND TRAINING-SPECIAL DEMONSTRATION PROGRAMS

Program Description: The purpose of this program is to provide financial assistance to projects and demonstrations for expanding and improving the provision of rehabilitation and other services. Projects may include demonstrations to increase client choice; technical assistance; systems change; special studies and evaluations; demonstrations of service delivery; model demonstrations; transition services; supportive employment; services to underserved populations and/or unserved or underserved areas; services to low-incidence disabilities; transportation; and other projects designated by the Secretary. Other authorized programs include Parent Information and Training and Braille training projects.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0301-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$553 | \$0 |
| State Trust Fund: | 001 - General Revenue Fund 561 - State Board of Education/Fed Dept of Ed Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Assistive Technology - VOC Rehab Services | Not Available | Statewide | |

84.243 TECH-PREP EDUCATION

Program Description: This program is designed to distribute funds to states to: (1) enable them to provide planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies, for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) provide, in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program is carried out under an articulation agreement between the participants in a consortium. It consists of the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years following secondary instruction, with a common core of required proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It also includes the development of a tech-prep education program curricula and in service training for teachers and counselors designed to meet consortium need.

Formula Description: Funds for basic state grants are allotted to states according to a formula based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15- to 19-year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50 percent, 20 percent and 15 percent respectively. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three year group distributions.

Account Identification: 91-0400-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$4,075 | \$4,098 | \$4,187 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed. - Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Vocational Education Technical Preparation | 60,000 | Statewide | |

84.276 GOALS 2001—STATE AND LOCAL EDUCATION SYSTEMIC IMPROVEMENT GRANTS

Program Description: This program provides grants to state education agencies to help develop and implement comprehensive reform plans to help all children reach challenging academic standards. States pass on a significant portion of funds to localities to develop local comprehensive reform plans and to fund pre service teacher training and professional development programs and reform initiatives. All aspects of the education process are aligned including, but not limited to, assessments, curriculum, professional development, and pre service training.

Formula Description: Funds are distributed on a formula basis. Fifty percent of the funds are allocated in accordance with the amount each state receives under Title I, compensatory education and fifty percent of the funds are allocated in accordance with the amount the state receives under Title VI, school improvement. One percent of state formula grant funds shall be reserved for outlying areas. The state is not required to match the funding, but they are required to redistribute the funds. At least 90 percent of the allotment must be used to make sub grants to LEA's for implementation of state and local improvement plans and to improve educator pre service programs and for professional development activities.

Account Identification: 91-0500-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$19,456 | \$0 | \$113,742 |

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./ Fed. Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Goals 2001 | Not Available | Statewide |

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT — STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: The formula for this program is based on a state's percentage of school-aged children compared to the national total of such school-aged children. Six percent of funds will be reserved for the support of national activities such as professional networks and the development of professional standards. The remaining 94 percent of funds will be used by states as follows: up to 6 percent for administration and up to 7.5 percent for state-level activities. Of the remaining funds, 15 percent will be used to support activities provided by institutions of higher education, and 85 percent will be allocated to school districts. Districts can spend up to 20 percent of the funds on district-wide activities and the remainder for professional development at individual schools. LEAs are required to pay for 50 percent of the program costs, all of which can be from other federal sources.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$11,771 | \$16,838 | \$0 |
| State Trust Fund: | 001- General Revenue Fund | | |
| | 561- State Bd. of Ed./Federal Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Math and Science Education | 900 LEAs | Statewide | |
| • Assessments and Accountability | Not Available | Statewide | |

84.282 CHARTER SCHOOLS

Program Description: This program is intended to promote the understanding of the Charter School Model by providing financial support for the design and initial implementation of charter schools and the evaluation of such schools. Evaluation factors include the effects on students, student achievement, staff, and parents. State educational agencies should award sub-grants to one or more applicants to establish a charter school.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,038 | \$1,195 | \$1,136 |

State Trust Fund: 001 - General Revenue Fund
561- State Bd. of Ed./Federal Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|------------------------------------|-------------|
| • Charter Schools | 17 charter schools, 5,600 students | Statewide |

84.293 FOREIGN LANGUAGE ASSISTANCE

Program Description: The purpose of this program is to support innovative model programs of foreign language study in public elementary and secondary schools. Projects must show the promise of being continued beyond the grant period.

Formula Description: The Federal share of the program may not exceed 50 percent of the project cost. Not less than three-fourths of the appropriation must be used for elementary level projects. This program is subject to non-supplanting requirements and must use a restricted indirect cost rate.

Account Identification: 18-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$70 | \$70 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Ed/Federal Dept of Ed Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Foreign Language Assistance | K - 12 Students | Statewide |

84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES

Program Description: Grants are awarded to assist state and local agencies in improving elementary and secondary education. Funds may be used for innovative assistance in the acquisition and use of instructional materials; technology related to the implementation of school bus reform; promising school reform projects; promoting higher order thinking skills of disadvantaged students; and reforms associated with the Goals 2001 program.

Formula Description: The formula for this program is based on the state's population of children aged 5 to 17. The State Board of Education may reserve up to 15 percent for their purposes, of which 25 percent may be used for administration. The remaining funds are distributed to local

school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$15,647 | \$16,471 | \$16,363 |

State Trust Fund:

001- General Revenue Fund

561- State Bd. of Ed./Federal Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Innovative Education program Strategies | 120 Middle Schools | Statewide |

84.314 EVEN START—STATEWIDE FAMILY LITERACY PROGRAM

Program Description: This program provides discretionary funding to plan and implement statewide family literacy initiatives. The initiatives are to be consistent with the purpose of Even Start. They should also coordinate and integrate existing federal, state and local literacy resources, including funds available under the Adult Education Act, Head Start, Even Start, and the Family Support Act of 1988. Funds are used primarily for design, implementation, evaluation, employment, and training of staff at the project level.

Formula Description: States must make available nonfederal contributions in an amount equal to the federal funds provided under the grant.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$248 | \$528 | \$0 |

State Trust Fund:

001 - General Revenue Fund

561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Even Start Family Literacy | 2,500 | Statewide |

84.318 TECHNOLOGY LITERACY CHALLENGE FUND GRANTS

Program Description: This program provides project grants to stimulate state, local, and private sector partnerships focused on fully integrating technology into teaching and learning. Its purpose is to help ensure that all students are technologically literate by the 21st century.

Formula Description: Grants are awarded to state education agencies that then provide awards on a competitive basis to school districts. In addition, one-third of the available funds are to be granted to school districts with the highest percentage of children in poverty and the greatest need for technology. This one-third includes applicants who address special needs populations through the use of technology and telecommunications.

Account Identification: 91-0500-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$17,195 | \$19,000 | \$25,456 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed./Fed. Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Technology Literacy Challenge | Over 200 School Districts | Statewide | |

84.323 SPECIAL EDUCATION—STATE PROGRAM IMPROVEMENT GRANTS FOR CHILDREN WITH DISABILITIES

Program Description: This program is designed to assist state educational agencies and their partners in reforming and improving their systems for providing educational, early intervention, and transitional services, including their systems for professional development, technical assistance, and dissemination of knowledge about best practices to improve results for children with disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0300-500

| | FY 2001 | FY 2002 | FY 2003 |
|--|---|----------------|----------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$1,400 | \$1,400 | \$2,100 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed./Fed. Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • State Improvement Grant (IDEA) | 270,000 | Statewide | |

84.324 SPECIAL EDUCATION-RESEARCH AND INNOVATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program is designed to produce and advance the use of knowledge—specifically to: (1) Improve services provided under the Individuals with Disabilities Education Act, including the practices of professionals and others providing services to children with disabilities; and (2) to improve educational and early intervention results for young children with disabilities.

Formula Description: The grantee may have to share in the cost of the project

Account Identification: 91-0300-500

| | FY 2001 | FY 2002 | FY 2003 |
|--|--|-------------------|----------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$0 | \$0 | \$175 |
| State Trust Fund: | 561-ISBE Federal Department of Education | | |
| | 001-General Revenue | | |
| State Programs Supported | Pop. Served | Area | |
| • II Transition Outreach Training for Adult Living | Not Applicable | Not Applicable | |

84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: This program provides technical assistance and disseminates information. Through such mechanisms as institutes, regional resource centers, clearing houses and programs that support states and local entities in building capacity it improves early intervention, educational, and transitional services and results for children with disabilities and their families. It also, address systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Grants may require cost sharing.

Account Identification: 91-0300-500

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------------|---|----------------|
| Outlays to Illinois: (\$ in thousands) | \$280 | \$280 | \$280 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | | 561 - State Bd. of Ed./Fed. Dept. of Ed. Fund | |
| State Programs Supported | Pop. Served | Area | |
| • Handicapped Education Deaf/Blind Centers | 480 | Statewide | |

84.330 ADVANCED PLACEMENT PROGRAM

Program Description: This program awards grants to states to cover part or all of the cost of Advanced Placement Test Fees to low-income individuals who (1) are enrolled in an advanced placement class; and (2) plan to take an advancement placement test.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$759 | \$759 | \$664 |

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Advanced Placement Fee | 2,000 | Statewide |

84.332 COMPREHENSIVE SCHOOL REFORM DEMONSTRATION

Program Description: Grants are available to fund comprehensive school reform demonstration projects. This program is designed to improve student achievement by helping schools initiate and implement comprehensive school reforms based on approaches and methods grounded in well-defined reliable research and practice. Emphasis is placed on academic achievement and parental involvement. Funds are provided to states that in turn award grants to local educational agencies.

Formula Description: Each state's allocation is based on its share of Title I funding in previous years.

Account Identification: 91-0900-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$9,305 | \$10,510 | \$12,751 |

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-----------------------------|-----------|
| • Comprehensive School Reform | 108 schools in 21 districts | Statewide |

84.336 TEACHER QUALITY ENHANCEMENT GRANT

Program Description: Discretionary project grants to improve student achievement in a number of ways: 1) by improving the quality of the current and future teaching force through better preparation of prospective teachers and by enhancing professional development activities for current teachers; 2) holding institutions of higher education accountable for adequately preparing teachers both in teaching skills and academic content, as well as in the use of innovative technology; and 3) recruiting highly qualified individuals, including those from other occupations, into the teaching force. Awards may be used to reform teacher preparation programs, reform certification and licensure

requirements, provide alternatives to traditional preparation for teaching, create alternative routes to state certification, develop and implement effective mechanisms for recruitment, pay, and removal of teachers, to address the problem of social promotion, and to recruit teachers.

Formula Description: The program has the following statutory requirements: State applicants are required to match 50 percent of the grant. Partnership applicants are required to match at 25 percent in the first year, 35 percent in the second year, and 50 percent in the third through fifth years of the grant.

Account Identification: 91-0201-502

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,106 | \$2,767 | \$4,803 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 561 - State Bd. of Ed./Fed. Dept. of Ed. Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Teacher Quality Enhancement | 55 higher education institutions and 899 public school districts | Statewide | |

84.338 READING EXCELLENCE

Program Description: Project grants to encourage reading readiness skills in early childhood and reading skills in school-aged children. To this end, grants may be used to improve the instructional practices of teachers and other instructional staff in elementary schools. Funds are targeted to local school districts having at least one school in Title I School improvement status, districts with the highest or second highest percentages of poverty in the state, or districts with the highest or second highest number of poor children in the state.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0011-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$10,974 | \$26,961 | \$0 |

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • Reading Excellence | Not Available | Statewide |

84.340 CLASS SIZE REDUCTION

Program Description: This program is intended to provide funding in order to reduce class size, particularly in the early grades, using highly qualified teachers to improve educational achievement for regular and special needs children. Each local educational agency (LEA) receiving funds shall carry out effective approaches to reducing class size with highly qualified teachers. Grantees may not use more than 15 percent of the award for testing teachers for academic knowledge and for professional development. If an award is less than a teacher's salary, a consortium with other LEAs must be formed to reduce class size.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-501

| | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$54,337 | \$67,900 | \$0 |

State Trust Fund: 001 - General Revenue Fund
561 - Sate Bd. of Ed./Federal Dept. of Ed. Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • Class Size Reduction | 900 Districts | Statewide |

84.350 TRANSITION TO TEACHING PROJECT GRANTS

Program Description: The purpose of this program is to provide grants to support the recruitment, selection, screening, training and placement of talented individuals from other fields into teaching positions. The program supports mid-career individuals and qualified recent college graduates in becoming licensed and successful K-12 classroom teachers in high need areas to help reduce the teacher shortage in local education areas (LEAs). The support is for their first years in the classroom.

Formula Description: This program has no statutory formula or matching requirements.

Account Information: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 001 – General Revenue Fund 561 – State Board of Education/Fed Dept of Ed Fund | | |

84.352 GRANTS FOR SCHOOL RENOVATION

Program Description: The purpose of this program is to assist local educational agencies (LEAs) with urgent school repair and renovation activities authorized under Part B of the Individuals with Disabilities Education Act (IDEA), and technology activities related to school renovation.

Formula Description: State educational agencies must use 75 percent of their allocations for competitive grants to LEAs for specified urgent school repairs. States must ensure that high poverty LEAs with 30 percent or greater poverty or with at least 10,000 poor children receive, in the aggregate, an amount proportional to the aggregate amount those LEAs receive under Title 1, Part A. In addition, States must ensure that rural LEAs receive, in the aggregate, an amount proportional to the aggregate amount they receive under Title 1, Part A. States distribute the remaining 25 percent to LEAs on a competitive basis while activities authorized under Part B of the IDEA, technology activities related to school renovation, or some combination thereof, at the discretion of the State. LEAs that receive direct grants from the Department based on their eligibility for Impact Aid may use the funds to construct new school facilities as well as for school renovation and repair.

Account Information: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$42,603 | \$0 |
| State Trust Fund: | 001 – General Revenue Fund 561 – State Board of Education/Fed Dept of Ed Fund | | |

| State Programs Supported | Pop. Served | Area |
|--|---------------|-------------------|
| • School Renovation, IDEA, and Tech Grants | Not Available | LEAs Statewide |

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: This program is to introduce changes in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. The changes are to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) promote refugee community and family stability; (3) encourage placement of refugee families in locations with good job opportunities and lower costs of living; (4) increase service dollars in areas with good resettlement records; (5) enhance services to disadvantaged refugee groups; and (6) respond to national needs which are not the purview of any particular state services program. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct demonstration projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,250 | \$1,677 | \$1,297 |

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Dept. of Health

| State Programs Supported | Pop. Served | Area |
|--|----------------------------------|-----------|
| • Refugee Children School Impact Grant | Over 1000 students and 275 staff | Statewide |

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: This program supports the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health and education personnel).

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$284 | \$260 | \$200 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 239 - State Board of Education /Dept. of Health | | |
| State Programs Supported | Pop. Served | Area | |
| • Comprehensive School Health Programs | Not Provided | Statewide | |

94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: Learn and Serve America grants support both in-school and community-based service learning projects that integrate community service into academic learning. Grants encourage elementary and secondary students to become involved in service projects.

Formula Description: The program formula is based on the population of school age youths in each state and also on the State's allocation of funds under Chapter 1 of Title 1 of the Elementary and Secondary Schools Education Act of 1965. No state shall receive less funds than it received under section 112(b) of this act in FFY 1994.

Account Identification: 95-2720-506

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$896 | \$887 | \$861 |
| State Trust Fund: | 001 - General Revenue Fund | | |
| | 183 - Federal Natl. Community Service Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • Learn and Serve | 27,000 students involving 2,200 teachers in 96 LEA's | | Statewide |

EMERGENCY MANAGEMENT AGENCY

16.007 STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM

Program Description: Project grants to develop and execute a comprehensive needs assessment and a three-year plan to deal with threats of domestic terrorism. The plan should enhance first responder capabilities, and provide for equipment purchases and specialized training. It is expected that funding will enable states to enhance their response to incidents of domestic terrorism involving nuclear, biological, and chemical agents.

Formula Description: There is no statutory formula or matching requirements for this program

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|-------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$5,765 | \$10,604 |
| State Trust Fund: | 497 - Federal Civil Preparedness Administration | | |
| State Programs Supported | Pop. Served | | Area |
| • State Domestic Preparedness Grant | General | | Statewide |

20.703 INTERAGENCY HAZARDOUS MATERIALS— PUBLIC SECTOR TRAINING AND PLANNING GRANTS (HMED)

Program Description: These project grants are intended to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act (EPCRA). Plans are to include the determination of flow patterns within and between states; the need for a regional hazardous materials response team; and the training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: This project has no statutory formula but requires a 20 percent match of total project costs. It also has maintenance of effort requirements.

Account Identification: 69-5282-407

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$628 | \$613 | \$613 |
| State Trust Fund: | 497 - Federal Civil Preparedness Administration | | |
| State Programs Supported | Pop. Served | Area | |
| • Hazardous Materials Emergency Preparedness (HMEP) (Planning and Training) | General | Statewide | |

83.012 HAZARDOUS MATERIALS ASSISTANCE PROGRAM

Program Description: Project grants to provide technical and financial assistance to state and local governments for development and execution of plans for dealing with oil and hazardous materials emergencies. Program funds should enhance state, tribal and local governments' capabilities to interface with the National Response System (NRS) and to support the Comprehensive Hazardous Materials (HAZMAT) Emergency Response - Capability Assessment Program (CHER-CAP) Activities. Funding must be used for planning, execution and educational projects that will enhance emergency management capabilities for dealing with oil and hazardous materials releases.

Formula Description: There is no statutory formula or matching requirements for this program.

Account Identification: 58-0101-999

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$9 | \$4 | \$5 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Comprehensive Hazardous Materials Emergency Response-Capability Assessment Program(CHER-CAP) | General | Statewide |
| • CERCLA | General | Statewide |

83.105 COMMUNITY ASSISTANCE PROGRAM—STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

Program Description: This program is designed to ensure that communities that participate in the National Flood Insurance Program are achieving flood loss reduction measures consistent with program goals. The CAP-SSSE is intended to identify and resolve flood plain management issues in participating communities before they develop into enforcement actions.

Formula Description: This program has no statutory formula, however it operates on a 25 percent state match of in-cash or in-kind.

Account Identification: 58-4236-453

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$156 | \$156 | \$156 |

State Trust Fund: 855 - National Flood Insurance Program

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Community Assistance Program | General | Statewide |

83.536 FLOOD MITIGATION ASSISTANCE (FMA)

Program Description: Project grants are available to assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP). Planning grants may be used to assist states and communities in

developing and updating Flood Mitigation Plans. Eligible activities under this grant are: conducting local planning discussions, contracting for consulting technical services such as engineering and planning; surveying structures at risk; and assessing structures subject to repetitive flood loss. Eligible activities under this grant are: the acquisition, relocation, elevation or dry-flood proofing of insured structures; minor structural projects; and beach nourishment activities. Only mitigation activities specified in a FEMA-approved Flood Mitigation Plan are eligible for an FMA Project Grant.

Formula Description: Each state and territory receives a base amount of funds for planning and projects. The remaining funds are distributed based on the number of NFIP policies, repetitive loss structures, and other such criteria as FEMA may determine in furtherance of the disaster resistant community concept. FEMA may contribute up to 75% of the cost of eligible activities.

Account Identification: 58-4236-453

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$1,396 | \$538 | \$21 |

State Trust Fund: 484 - Nuclear Civil Protection Plan

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------------|--------------------|------------------------------|
| • Flood Mitigation Assistance Program | General | Jo Davies and Henry Counties |

83.543 INDIVIDUAL AND FAMILY GRANTS (IFG)

Program Description: Provides funds for the necessary expenses and serious needs of disaster victims that cannot be met through other forms of disaster assistance or through other means such as insurance.

Formula Description: States administer the program and provide 25 percent of the funds for the total number of grants disbursed on each major disaster recovery. The federal government provides the remaining 75 percent of the costs for grant awards. It also issues the regulations and formulates the policies and procedures that govern the program. States also receive up to 5 percent of the Federal share of the program for administrative costs. The Governor may request a loan of the State's 25 percent share. The maximum grant amount is adjusted annually in accordance with changes in the Consumer Price Index for All Urban

Consumers published by the U.S. Department of Labor. IFG eligible categories include: real property personal property, recreational property, cosmetic repair, business expenses, and debts incurred before the disaster.

Account Identification: 58-0104-453

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$300 | \$1,163 | \$0 |
| State Trust Fund: | 491 - Federal Aid Disaster Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Individual Family Grants | General | Statewide | |

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Grants area available to provide supplemental assistance to states, local governments, certain nonprofit organizations and individuals in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris; performance of emergency protective measures on private and public lands; emergency transportation assistance; emergency communications; and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75 percent with the state and local governments responsible for the remainder.

Account Identification: 58-0104-453

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$23,035 | \$11,289 | \$11,289 |
| State Trust Fund: | 491 - Federal Aid Disaster Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Public Assistance | General | Statewide | |

83.548 HAZARD MITIGATION GRANT (HMGP)

Program Description: This program provides assistance to implement measures that will eliminate future damages and losses from natural hazards through safer building practices and improving existing structures and supporting infrastructure.

Formula Description: FEMA can fund up to 75 percent of the eligible costs of each project. The state or project applicant must provide a 25 percent match. The 25 percent nonfederal share can be a combination of cash, in-kind services, or materials. The amount of funding for the program is based on 15 percent of all other disaster grants. States that meet planning requirements to be published as a result of the Disaster Mitigation Act of 2000, may receive an increased percentage (20 percent of all other disaster grants) of HMGP funds if, at the time of the declaration of a major disaster they have in effect an approved Enhanced State Mitigation Plan.

Account Identification: 58-0101-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,934 | \$1,954 | \$0 |
| State Trust Fund: | 491 – Federal Aid Disaster Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Hazard Mitigation Grant Program | General | Statewide | |

83.549 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: This is a comprehensive planning program to enhance emergency preparedness capabilities of the states and local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist states and local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage and ultimate disposal of chemical warfare materials. The planning in Illinois relates to the incineration of excess chemical weapons at the Newport Ammunition plant.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 97-8039-301; 97-8039-051

| | FY 2001 | FY 2002 | FY 2003 |
|---|---|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$578 | \$620 | \$1,181 |
| State Trust Fund: | 497 - Federal Civil Preparedness Administration | | |

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------------------|
| • Chemical Stockpile Emergency Preparation | General | Edgar, Vermilion Cos. |

83.551 PROJECT IMPACT—BUILDING DISASTER RESISTANT COMMUNITIES (PROJECT IMPACT GRANTS)

Program Description: This program supports the implementation of a sustained predisaster mitigation program with activities that reduce the existing risk of natural hazard losses within the geographic location of the designated communities and to strengthen the states' abilities to support these communities. The funds are authorized for the implementation of a sustained pre-disaster mitigation program by states and communities in reducing risk to the population, the costs and disruption to individuals and businesses caused by severe property damage, and the ever-growing cost to all taxpayers of federal disaster relief efforts.

Formula Description: State assistance grants do not require the matching of funds. However, community assistance grants require a 25% match to the FEMA grant dollars.

Account Identification: 58-0101-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$14 | \$0 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|----------------|
| • Project Safe Room | General | Not Determined |

83.552 EMERGENCY MANAGEMENT PERFORMANCE GRANTS (EMPG)

Program Description: Project grants to encourage the development of comprehensive emergency management, including terrorism consequence management, at the state and local level, and to improve emergency planning, preparedness, mitigation, response, and recovery capabilities. By combining several former funding streams into the Emergency Management Performance Grant (EMPG), FEMA is providing States the flexibility necessary to achieve measurable results in key functional areas

of emergency management. This will provide for greater flexibility, which will be achieved within the standard grant administration process. The 13 key functional areas of emergency management are: laws and authorities; hazard identification and risk assessment; hazard management; resource management; planning; direction, control, and coordination; communications and warning; operations and procedures; logistics and facilities; training; exercises; public education and information; and finance and administration.

Formula Description: This program has no statutory formula. Funds are awarded based on the allocations of the programs combined to make up the (EMPG). A consolidated matching requirement is developed for each state

Account Identification: 58-0101-999

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$3,990 | \$3,932 | \$4,375 |
| State Trust Fund: | 001 – General Revenue Fund | | |
| | 484 – Nuclear Civil Protection | | |
| | 497- Federal Civil Preparedness Administration | | |

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Disaster Preparedness Improvement Grant | General | Statewide |
| • DCW Warning and Communication | General | Statewide |
| • DCW Maintenance and Service | General | Statewide |
| • Emergency Management and Assistance | General | Statewide |
| • Federal Projects | General | Statewide |
| • Mitigation Assistance | General | Statewide |
| • Earthquake | General | Statewide |
| • Hazardous Materials-SARA | General | Statewide |
| • Terrorism Consequence Management | General | Statewide |

ENVIRONMENTAL PROTECTION AGENCY

01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD CERCLA SITE

Program Description: A cooperative agreement between the US Fish and Wildlife Service (USFWS), the Department of Interior and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement of costs incurred by IEPA in providing services to the USFWS for environmental restoration activities at the Crab Orchard National Wildlife Refuge.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1121-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 065 – Environmental Protection Fund | | |

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES (DSMOA)

Program Description: This program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,469 | \$1,025 | \$1,025 |
| State Trust Fund: | 065 - Environmental Protection Fund | | |

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Defense Hazardous Waste Sites Agreements | General | Statewide |

66.419 WATER POLLUTION CONTROL - STATE AND INTERSTATE PROGRAM SUPPORT

Program Description: This program assists States (including territories, the District of Columbia, and Indian Tribes), and interstate agencies in establishing and maintaining adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, water quality standards, assessments, permitting, pollution control studies, planning, surveillance and enforcement. Funds cannot be used for construction, operation, or maintenance of waste treatment plants, nor can they be used for costs financed by other Federal grants.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$1,100 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Water Pollution Control (106 Grants) | General | Statewide |

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: This program assists states regional planning organizations and interstate organizations in carrying out water quality management (WQM) planning. States are required to allocate at least 40 percent of funds awarded to eligible regional planning agencies and interstate organizations.

Formula Description: Each fiscal year, the administrator reserves an amount not to exceed one percent of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for the

purposes of making grants to the states to carry out water quality management planning.

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$608 | \$853 | \$609 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • 40 percent set-a-side of 604(b) funds | General | Statewide |
| • Water Quality Management for 205(j) | General | Statewide |

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: This program is designed to create state revolving funds (SRFs) through a program of capitalization grants to states which will provide a feasible transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to each state for the purpose of establishing a water pollution control revolving fund for providing assistance for: (1) construction of publicly-owned wastewater treatment works; (2) for implementing a non-point source management program under Section 319; and (3) developing and implementing an estuary conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and inter-municipal and interstate agencies. Up to four percent of the grant amounts may be used for the cost of administering the SRF.

Formula Description: The Regional Administrator may award capitalization grants to the states by a table of decimal fractions ("formula") in Section 205(c)(3) of the Clean Water Act. The required state match is 20 percent of the amount of each grant payment.

Account Identification: 68-0103-304; 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$61,000 | \$66,294 | \$65,000 |

State Trust Fund: 270 - Water Pollution Control Revolving Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Wastewater Capitalization State Revolving Funds | General | Statewide |

66.460 NONPOINT SOURCE IMPLEMENTATION

Program Description: Funds are provided to states to carry out EPA-approved state non point source management programs pursuant to base priorities and annual guidance priorities. Under Section 319 (h), funds awarded for implementing a state's non point source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial assistance to persons restricted to costs of demonstration projects only; limits on administrative costs; annual reporting; and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 319(h) grants allocated to the regions are formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40 percent matching requirement.

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$9,540 | \$8,778 | \$8,290 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-------------|-----------|
| • Non-Point Source Management | General | Statewide |

66.463 WATER QUALITY COOPERATIVE AGREEMENT

Program Description: The purpose of this program is to assist states, Indian tribes, interstate agencies, and other public or nonprofit organizations in developing and implementing innovative approaches relating to the causes, effects, prevention, and elimination of water pollution. This includes watershed approaches for combined sewer overflow, sanitary sewer overflows, and storm water discharge problems, pretreatment and sludge (bio-solids) program activities, and alternative ways to measure the effectiveness of point source programs.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$400 | \$541 | \$617 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Watershed Management | General | Statewide |
| • Electronic Discharge Monitoring Reporting and Assessment of Lower Des Plaines River | General | Statewide |
| • NPDES Chicago Waterway use Attainability Analysis | General | Statewide |

66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM (TECHNICAL ASSISTANCE GRANTS)

Program Description: This program is designed to substantially enhance the proficiency of personnel engaged in the operations and maintenance of treatment works and related activities by financing pilot programs. Assistance supports the allowable direct cost expenditures incidental to program performance and allocable portions of indirect costs.

Formula Description: Generally 25 percent in kind service/goods or matching funds are required.

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$48 | \$49 | \$69 |

State Trust Fund: 065- Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Wastewater Operator Training | General | Statewide |

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: This program is designed to create Drinking Water State Revolving Funds (DWSRFs) through a program of capitalization grants to states which will provide a long-term source of state financing for the costs of infrastructure needed to achieve or maintain compliance with SDWA requirements, and to protect public health. States may also use the federal funds to establish new programs that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: Allotments to the states are based on a formula that allocates the funds based on the proportional share of the state needs identified in the most recent needs survey conducted, except that each state and the District of Columbia will receive a minimum of one percent. The required state match is 20 percent of the amount of the capitalization made to the state. States must also provide a match or demonstrate a credit for state-funded eligible activities to receive federal funds for certain program support activities.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$27,075 | \$29,093 | \$3,532 |

State Trust Fund: 270- Water Pollution Control Revolving Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Capitalization Grant for Drinking Water-State Revolving Fund | General | Statewide |

66.471 STATE GRANTS TO REINBURSE OPERATORS OF SMALL WATER SYSTEMS FOR TRAINING AND CERTIFICATION COSTS (OPERATOR CERTIFICATION EXPENSE REIMBURSEMENTS GRANTS)

Program Description: The grants provide funds to States to reimburse the costs of training, including an appropriate per diem for unsalaried operators. It also provides certification for persons operating community

and nontransient communities' public water systems serving 3,300 persons or fewer. States are allowed to use a portion of their grant to administer the program. If a state has reimbursed all such costs, the state may, after notice, to the Administrator of the EPA, use any remaining funds from the grant for any of the other purposes authorized for Drinking Water State Revolving Fund (DWSRF) capitalization grants.

Formula Description: The Regional Administrator may award expense reimbursement grants from funds appropriated for this purpose. Allotments to the States are based on a formula, approved by the Administrator that allocates the funds based on several factors, including the number of operators of small systems within a State. The allocation methodology is published in the Federal Register. There are no matching requirements on the initial grant award. However, if a State reimburses all eligible costs and chooses to use the remaining funds for purposes eligible under the DWSRF program (CFDA 66.468), it will be required to provide a 20 percent match on the remaining amount.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$2,094 | \$1,660 |

State Trust Fund: 270 - Water Pollution Control Revolving Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Operator Certification Expense Reimbursement Program | General | Statewide |

66.474 WATER PROTECTION COORDINATION GRANTS TO STATES

Program Description: The program provides funds to support coordination activities on critical water infrastructure production-efforts that include work with water utilities, as well as with federal, state and local agencies.

Formula Description: No matching required

Account Identification: 68-0103-301

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$584 |

State Trust Fund: 065-Environmental Protection

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Water Protection Coordination Grants to the States | All | Statewide |

66.500 ENVIRONMENTAL PROTECTION — CONSOLIDATED RESEARCH

Program Description: This program is used to support research to determine the environmental effects and, therefore, the control requirements associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides. The Science To Achieve Results (STAR) program is funded for the purpose of high quality research in the following seven priority areas: 1) drinking water; 2) air quality, including particulate matter and associated pollutants; 3) human health protection; 4) ecosystem protection; 5) endocrine disrupters; 6) contaminated sediments; and 7) pollution prevention and new technologies. The STAR program funds are also used to support exploratory research programs, early career research awards to outstanding scientists/engineers at the onset of their careers, and the Environmental Research Centers Program.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 68-0107-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$88 | \$0 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|-------------|
| • Ambient Air Monitoring for Mercury | General | Chicago |

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: This program consolidates various project grants to address a wide variety of environmental trouble areas. The Performance

Partnership Grants (PPG) allow the state greater flexibility in targeting specific environmental problems by creating multi-program grants rather than the specific use method traditionally used.

Formula Description: States are expected to spend the same amount of funds for environmental programs as they did for categorical grants.

Account Identification: 68-0103-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------|----------|----------|
| Outlays to Illinois: (\$ in thousands) | \$16,824 | \$19,037 | \$18,872 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------|-------------|-----------|
| • Performance Partnership | General | Statewide |

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|----------|
| Outlays to Illinois: (\$ in thousands) | \$1,809 | \$1,499 | \$14,307 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • State Groundwater Protection (I-Glass) | General | Statewide |
| • Pollution Prevention | General | Statewide |

| | | |
|---|---------|-----------|
| • Particulate Monitoring | General | Statewide |
| • Waukegan Harbor | General | Statewide |
| • Development of Total Maximum Daily Loads for Pollutants in Watersheds | General | Statewide |
| • Urban Air Toxics Monitoring | General | Statewide |
| • Illinois Rivers 2020 | General | Statewide |

66.608 STATE INFORMATION GRANTS

Program Description: The purpose of this program is to encourage innovative environmental reporting and data management in order to promote multi-media and place-based problem solving and improved public access to information.

Formula Description: There is no statutory formula or matching requirements. Funds are available for the allowable direct cost expenditures incident to research performance plus allocable portions of allowable indirect costs of the institutions.

Account Identification: 68 - 0108 - 304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$500 | \$500 | \$339 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Information Systems | General | Statewide |

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: This program assists states in developing comprehensive, toxic substance enforcement programs including PCB, asbestos, and lead-based paint. The program also sponsors cooperative surveillance, monitoring, compliance assistance, and analytical procedures along with encouraging regulatory activities within the states. Funding may be used for costs incurred in purchasing inspectional supplies and equipment, reimbursing state travel and per diem expenses associated with the grant, purchasing essential laboratory equipment and supplies, paying salaries for personnel performing inspectional, analytical, managerial or other functions related to grant activities, and for administrative costs associated with the performance of the grant.

Formula Description: There is a statutory requirement that states must provide a minimum of 25 percent of total project cost for activities conducted under Section 28 of TSCA. There are no cost-sharing or matching fund requirements for lead-based paint enforcement grants under Section 404(g).

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$224 | \$223 | \$0 |
| State Trust Fund: | 065 - Environmental Protection Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Sensitive Receptors Areas | General | Statewide | |

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: Grants are provided to support state and local pollution prevention programs that address the reduction of pollutants across all environmental media, air, land, and water. The Pollution Prevention Grant Program has several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, agriculture, energy, and transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation efforts.

Formula Description: Organizations awarded funds under this program are required to contribute at least 50 percent of the total cost of the project.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|--|-------------------------------------|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$110 | \$114 | \$90 |
| State Trust Fund: | 065 - Environmental Protection Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Pollution Prevention Incentives for States | General | Statewide | |

66.802 SUPERFUND STATE POLITICAL SUBDIVISION AND INDIAN TRIBE SITE—SPECIFIC COOPERATIVE AGREEMENTS

Program Description: This program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS); to undertake remedial planning and remedial implementation actions in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: None required for pre-NPL activities at any site or for remedial planning if the site was privately owned and operated at the time of disposal of hazardous waste. Matching requirements are 10 percent state, 90 percent federal for remedial action only if the site is privately owned and operated at time of disposal of hazardous wastes. A minimum 50 percent state, 50 percent federal match is required of all response costs if the site was state/locally operated at the time of any disposal of hazardous waste. For non-site specific activities, a 5 percent state match is required.

Account Identification: 20-8145-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$2,486 | \$4,694 | \$1,380 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/ Dewane, Byron, Tri-County, Taracorp | GENERAL | Statewide |
| • Blackwell, Woodstock, Kerr McGee, Ottawa, Parson's Casket, SE Rockford, Crab Orchard, La Salle Electric, Jennison-Wright | GENERAL | Statewide |

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

Program Description: This program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10 percent state cost share is required.

Account Identification: 20-8153-304

| | FY 2001 | FY 2002 | FY 2003 |
|--|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,804 | \$1,700 | \$1,885 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Leaking Underground Storage Tank (LUST) Program | General | Statewide |
| • LUST Special Programs | General | Statewide |
| • LUST Brownfield Special Project | General | Statewide |

66.811 BROWNFIELD PILOTS COOPERATIVE AGREEMENTS

Program Description: The objectives of the Brownfield Pilot Cooperative Agreement are to: (1) generally develop administrative, managerial, and technical models to assist states to establish self-sustaining independent processes to assess and respond to environmental conditions inhibiting redevelopment of Brownfield sites; (2) provide opportunities for 2-year demonstrations of site assessment activities leading to actions to respond to environmental contamination and return "Brownfield" sites to productive use; (3) provide financial assistance for revolving loan funds for Brownfield cleanups; and (4) provide financial assistance for a program of training and evaluation of training needs in the procedures for the handling and removal of hazardous waste substances, including training in alternative or innovative technologies.

Formula Description: There is no formula for Brownfield assessment and cleanup revolving loan fund pilots. For job training pilots, although EPA is

not currently requiring a match, the agency is authorized to enter into appropriate cost sharing arrangements.

Account Identification: 20-8145-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$259 |
| State Trust Fund: | 065 - Environmental Protection Fund | | |
| State Programs Supported | Pop. Served | Area | |
| • Brownfield Redevelopment Loan | General | Statewide | |

STATE FIRE MARSHAL

66.804 STATE TRIBAL UNDERGROUND STORAGE TANKS (UST) PROGRAM

Program Description: Grants are available to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating and resolving violations of the federal regulations and operating and enforcing existing state UST Programs.

Formula Description: A minimum of 25 percent cost share is required.

Account Identification: 68-0108-304

| | FY 2001 | FY 2002 | FY 2003 |
|---|-------------------------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$186 | \$186 | \$186 |
| State Trust Fund: | 580 - Fire Prevention Division Fund | | |

| State Programs Supported | Pop. Served | Area |
|------------------------------------|---------------|-----------|
| • Underground Storage Tank Program | Not Available | Statewide |

BOARD OF HIGHER EDUCATION

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT—STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: Of the funds available, 0.5 percent is reserved for grants to the outlying areas, and 0.5 percent is reserved for grants made by the BIA. The remainder is available to states, the District of Columbia, and Puerto Rico based one-half on the relative populations of individuals ages five through seventeen and one-half on relative shares of Title I, LEA grants for the preceding fiscal year. No state matching funds are required.

Account Identification: 91-1000-501

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$2,243 | \$2,855 | \$0 |

State Trust Fund: 983 - Higher Education Title II Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|----------------|-----------|
| • Professional Development Program | 1,500 teachers | Statewide |

HISTORIC PRESERVATION AGENCY

01.516 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM

Program Description: A grant from the National Park Service to plan, design and build an interpretive center to preserve and make available to the public materials related to the life of President Abraham Lincoln. Also

to provide interpretive and educational services which communicate the meaning of the life of Abraham Lincoln. The library and museum are to be located in Springfield, Illinois.

Formula Description: This program has no statutory formula. Matching rate is 33% federal funds and 67% state or private funds.

Account Identification: 14-1039-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------|-------------|----------|
| Outlays to Illinois: (\$ in thousands) | \$9,975 | \$13,358 | \$11,188 |
| State Trust Fund: | 617 - CDB Contributory Trust | | |
| State Programs Supported | Pop. Served | Area | |
| • Abraham Lincoln Presidential Library and Museum | General | STATEWIDE | |

01.517 LEWIS AND CLARK NATIONAL HISTORIC TRAIL VISITOR CENTER

Program Description: A grant from the National Park Service to plan, design and construct a public facility at Hartford, Illinois to be known as the Lewis and Clark Visitor Center. The center will include an orientation theater, exhibits, educational areas, restrooms, a gift shop, and a reception/information area. The objective of this facility is to create a comprehensive public experience focused on Illinois' involvement with the Corps of Discovery 1803 - 1804.

Formula Description: This program has no statutory formula. Matching rate is 73.5% federal funds and 26.5% state or private funds.

Account Identification: 14-1039-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|------------------------------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 617 - CDB Contributory Trust | | |

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: This program provides funds to and through states to help maintain and expand the National Register of Historic Places through financing state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include measures of prior levels of activity, future workload, and quality of performance. Program costs are funded at 60 percent with states allowed to use public funds, private funds or donations for their share. For state and local historic resources surveys and inventories, the federal share is 70 percent.

Account Identification: 14-5140-303

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,158 | \$960 | \$0 |

State Trust Fund: 538 - Historic Sites Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|------------------|
| • Historic Preservation | General | Statewide |
| • National Register Program | General | Statewide |
| • Certified Local Government Program | 4 million | 39 jurisdictions |

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program undertakes a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|---------|-------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$87 | \$118 | \$63 |
| State Trust Fund: | 538 - Historic Sites Fund | | |
| State Programs Supported | Pop. Served | | Area |
| • Search for Lincoln Legal Documents | Information | | 88 counties |

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: This program is designed to provide good quality rental and cooperative housing for persons of low-and moderate-income by providing interest reduction payments in order to lower their housing costs. This program is now inactive, i.e., no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as one percent. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30 percent of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has maintenance of effort requirements.

Account Identification: 86-0148-604; 86-4077-371

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|---------|-------------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$4,994 | \$5,149 | \$0 |
| State Trust Fund: | Locally Held Bank Account | | |
| State Programs Supported | Pop. Served | | Area |
| • Multi-family Loan Program | 13,952 persons | | Statewide |

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for very low-income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30 percent of their monthly adjusted family income, 10 percent of gross family income, or the portion of welfare assistance designated for housing toward rent. No new projects are being approved.

Formula Description: This program has no matching requirements.

Account Identification: 86-0164-604

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$139,869 | \$151,193 | \$0 |

State Trust Fund: Locally Held Bank Account

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Multi-family Loan Program | 49,981 persons | Statewide |

LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

16.712 POLICE CORPS

Program Description: This grant addresses violent crime by increasing the number of police with advanced education assigned to community patrol in areas of great need, and providing educational assistance to students who possess an interest in public service through law enforcement and to law enforcement personnel. Police Corps participants seeking educational assistance must successfully complete the 16-24 week Police Corps training program and serve for four years on community patrol with a State or local police force in a participating State. Undergraduate participants first must attend college on a full-time basis and earn a baccalaureate degree.

Participants who pursue graduate study must complete their service and training obligations in advance. Educational assistance is based on participants' actual educational expenses; no participant may receive more than \$30,000 under the program. State and local police and sheriffs' departments may receive cash assistance to employ Police Corps participants. Departments receive \$10,000 for each of a participant's first four years of service. No department may receive a cash payment for any year in which its average size has declined by more than 2 percent since January 1, 1993, or in which it has laid off officers. No more than 10 percent of a State's Police Corps participants may be assigned to a statewide police force. Training cost reimbursements are paid only to State training facilities approved to offer the Police Corps training program or its substantial equivalent. Educational assistance to dependents of officers killed in the line of duty is based on actual expenses for college education and the four year service obligation is waived; no dependent may receive more than \$30,000 under the program.

Formula Description: This program has no matching requirements.

Account Identification: 15-0401-754

| | FY 2001 | FY 2002 | FY 2003 |
|--|---|-------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$1,943 | \$1,358 | \$2,750 |
| State Trust Fund: - Federal Projects | 923 - Law Enforcement Officers Training Board | | |
| State Programs Supported | Pop. Served | Area | |
| • Police Corps | 50 | Statewide | |

LIQUOR CONTROL COMMISSION

09.384 TOBACCO VENDOR COMPLIANCE RESTRICTING SALE TO CHILDREN AND ADOLESCENTS

Program Description: This program is a contractual arrangement and reimburses the state for unannounced investigations of retail establishments. The investigations use minors accompanied by a commission officer to determine compliance of non-sale of tobacco products to persons under 18 years of age.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

| | FY 2001 | FY 2002 | FY 2003 |
|---|----------------------|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$0 | \$0 | \$0 |
| State Trust Fund: | 821 – Dram Shop Fund | | |

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: This program is designed to authorize guaranteed loans for educational expenses available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, insurance companies, and schools to vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

| | FY 2001 | FY 2002 | FY 2003 |
|---|--|----------------|----------------|
| Outlays to Illinois: (\$ in thousands) | \$199,699 | \$191,226 | \$198,557 |
| State Trust Fund: | 676 - Student Assistance Commission Student Loan | | |

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|-------------|
| • Illinois Guaranteed Loan Program | 99,900 | Statewide |

84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP (LEAP-FORMERLY SSIG)

Program Description: This program provides grants to the states for use in programs of financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a re-allotment of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures in the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state that represents additional state grant expenditures over an established base year, defined as the second year before the state entered the LEAP Program.

Account Identification: 91-0200-502

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|
| Outlays to Illinois: (<i>\$ in thousands</i>) | \$2,270 | \$2,971 | \$3,619 |

State Trust Fund: 701 - Federal Student Incentive Trust

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Matching Grant with Monetary Award Program | 127,709 | Statewide |

ILLINOIS STATE TOLL HIGHWAY AUTHORITY

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Grants area available to provide supplemental assistance to states, local governments, certain nonprofit organizations and individuals in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris; performance of emergency protective measures on private and public lands; emergency transportation assistance; emergency communications; and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75 percent with the state and local governments responsible for the remainder.

Account Identification: 58-0104-453

| | FY 2001 | FY 2002 | FY 2003 |
|---|---------------------------|-------------------|---------|
| Outlays to Illinois: (\$ in thousands) | \$442 | \$0 | \$0 |
| State Trust Fund: | Locally Held Bank Account | | |
| State Programs Supported | Pop. Served | Area | |
| • Roadway Snow Removal | General | Northern Counties | |

APPENDIX A

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES **FY 2001–FY 2003**

Direct Federal Aid to Illinois State Agencies, FY 2000-FY 2002

(all dollars in thousands)

| <i>Agencies</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---|----------------|----------------|----------------|---|
| <i>Judicial</i> | | | | |
| Supreme Court | \$343 | \$332 | \$387 | \$55 |
| <i>Elected Officers</i> | | | | |
| Attorney General | \$15 | \$833 | \$1,008 | \$175 |
| Secretary of State | \$5,620 | \$7,297 | \$8,045 | \$748 |
| <i>Code Agencies</i> | | | | |
| Department on Aging | \$52,200 | \$56,777 | \$57,564 | \$787 |
| Department of Agriculture | \$6,339 | \$8,058 | \$7,027 | (\$1,037) |
| Department of Children & Family Services | \$386,977 | \$424,611 | \$432,131 | \$7,520 |
| Department of Commerce & Economic Opportunity | \$221,130 | \$198,089 | \$192,006 | (\$6,083) |
| Department of Corrections | \$1,592 | \$46,796 | \$26,278 | (\$20,518) |
| Department of Employment Security | \$289,182 | \$338,224 | \$385,495 | \$47,271 |
| Department of Human Rights | \$2,231 | \$2,354 | \$0 | (\$2,354) |

| <i>Agencies</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---------------------------------|----------------|----------------|----------------|---|
| Department of Human Services | \$1,653,044 | \$1,516,588 | \$1,458,383 | (\$58,205) |
| Department of Insurance | \$1,389 | \$683 | \$323 | (\$360) |
| Department of Military Affairs | \$231,598 | \$32,979 | \$30,172 | (\$2,807) |
| Department of Natural Resources | \$29,825 | \$34,822 | \$36,457 | \$1,635 |
| Department of Nuclear Safety | \$251 | \$250 | \$381 | \$131 |
| Department of Public Aid | \$4,749,369 | \$4,979,050 | \$5,396,377 | \$417,327 |
| Department of Public Health | \$66,159 | \$97,879 | \$97,612 | (\$267) |
| Department of Revenue | \$26,049 | \$26,583 | \$27,000 | \$417 |
| Department of State Police | \$8,191 | \$8,057 | \$12,523 | \$4,466 |
| Department of Transportation | \$1,055,275 | \$1,302,268 | \$1,311,952 | \$9,684 |
| Department of Veterans Affairs | \$18,313 | \$20,281 | \$21,367 | \$1,086 |
| <i>Other Agencies</i> | | | | |
| Illinois Arts Council | \$587 | \$623 | \$638 | \$15 |
| Capital Development Board | \$0 | \$0 | \$7,288 | \$7,288 |
| Commerce Commission | \$322 | \$511 | \$468 | (\$43) |
| Community College Board | \$1,815 | \$25,900 | \$4,138 | (\$21,762) |
| Court of Claims | \$9,709 | \$6,866 | \$8,974 | \$2,108 |

| <i>Agencies</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|--|---------------------|---------------------|---------------------|-----------------------------------|
| Criminal Justice Information Authority | \$79,278 | \$83,983 | \$82,743 | (\$1,240) |
| Planning Council on Developmental Disabilities | \$2,657 | \$2,625 | \$2,616 | (\$9) |
| State Board of Education | \$1,230,487 | \$1,254,912 | \$1,405,045 | \$150,133 |
| Emergency Management Agency | \$34,026 | \$26,048 | \$28,244 | \$2,196 |
| Environmental Protection Agency | \$123,985 | \$137,594 | \$118,518 | (\$19,076) |
| State Fire Marshal | \$186 | \$186 | \$186 | \$0 |
| Board of Higher Education | \$2,243 | \$2,855 | \$0 | (\$2,855) |
| Historic Preservation Agency | \$11,220 | \$14,436 | \$11,251 | (\$3,185) |
| Housing Development Authority | \$144,863 | \$156,342 | \$0 | (\$156,342) |
| Law Enforcement Training and Standards Board | \$1,943 | \$1,358 | \$2,750 | \$1,392 |
| Liquor Control Commission | \$370 | \$0 | \$0 | \$0 |
| Student Assistance Commission | \$201,969 | \$194,197 | \$202,176 | \$7,979 |
| Illinois State Toll Highway Authority | \$442 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$10,650,824 | \$11,011,247 | \$11,377,523 | \$366,276 |

APPENDIX B

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM

FY 2001–FY 2003

Direct Federal Aid to Illinois State Agencies by Program, FY 2001-FY 2003

(all dollars in thousands)

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> |
|--|----------------|----------------|----------------|------------------|
| <hr/> | | | | |
| Judicial | | | | |
| Supreme Court | | | | |
| 93,586 State Court Improvement Program | \$343 | \$332 | \$387 | \$55 |
| <i>Agency Total</i> | <i>\$343</i> | <i>\$332</i> | <i>\$387</i> | <i>\$55</i> |
| <hr/> | | | | |
| Elected Officers | | | | |
| Attorney General | | | | |
| 16,580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants | \$15 | \$833 | \$1,008 | \$175 |
| <i>Agency Total</i> | <i>\$15</i> | <i>\$833</i> | <i>\$1,008</i> | <i>\$175</i> |
| <hr/> | | | | |
| Secretary of State | | | | |
| 45,310 State Library Program | \$5,606 | \$7,037 | \$8,045 | \$1,008 |
| 45,312 Institute of Museum and Library Services – National Leadership Grants | \$0 | \$246 | \$0 | (\$246) |
| 89,003 National Historical Publications and Records Grants | \$14 | \$14 | \$0 | (\$14) |
| <i>Agency Total</i> | <i>\$5,620</i> | <i>\$7,297</i> | <i>\$8,045</i> | <i>\$748</i> |

| Code Agencies | Programs | | | \$ Change | |
|--|----------|----------|----------|-----------|--------------|
| | | FY 2001 | FY 2002 | FY 2003 | FY 2002-2003 |
| Department on Aging | | | | | |
| 10.570 Nutrition Program for the Elderly (Commodities) | | \$5,768 | \$7,466 | \$8,000 | \$534 |
| 17.235 Senior Community Service Employment Program (SCSEP) | | \$3,411 | \$3,640 | \$3,450 | (\$190) |
| 93.041 Special Programs for the Aging – Title VII, Chapter 3 – Prevention of Elder Abuse, Neglect, and Exploitation | | \$197 | \$210 | \$214 | \$4 |
| 93.042 Special Programs for the Aging – Title VII, Chapter 2 – Long-Term Care Ombudsman Services for Older Individuals | | \$378 | \$479 | \$510 | \$31 |
| 93.043 Special Programs for the Aging – Title III, Part F – Disease Prevention and Health Promotion Services | | \$825 | \$866 | \$863 | (\$3) |
| 93.044 Special Programs for the Aging – Title III, Part B – Grants for Supportive Services and Senior Centers | | \$15,959 | \$16,679 | \$16,890 | \$211 |
| 93.045 Special Programs for the Aging – Title III, Part C – Nutrition Services | | \$22,013 | \$22,176 | \$22,236 | \$60 |
| 93.048 Special Programs for the Aging – Title IV – Training, Research and Discretionary Projects and Programs | | \$89 | \$59 | \$56 | (\$3) |
| 93.052 National Family Caregiver Support Program | | \$3,549 | \$5,192 | \$5,445 | \$153 |
| 94.013 Volunteers in Service to America | | \$11 | \$10 | \$0 | (\$10) |
| <i>Agency Total</i> | | \$52,200 | \$56,777 | \$57,364 | \$787 |

| Programs | | | | | \$ Change |
|----------|--|---------|---------|---------|--------------|
| | | FY 2001 | FY 2002 | FY 2003 | FY 2002-2003 |

Department of Agriculture

| | | | | |
|--|----------------|----------------|----------------|------------------|
| 10.025 Plant and Animal Disease, Pest Control, and Animal Care | \$433 | \$474 | \$695 | \$221 |
| 10.153 Market News | \$4 | \$4 | \$4 | \$0 |
| 10.156 Federal-State Marketing Improvement Program | \$0 | \$0 | \$0 | \$0 |
| 10.163 Market Protection and Promotion | \$47 | \$61 | \$52 | (\$9) |
| 10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection | \$4,669 | \$5,032 | \$5,145 | \$113 |
| 10.601 Market Access Program (MAP) | \$0 | \$1,332 | \$0 | (\$1,332) |
| 10.664 Cooperative Forestry Assistance | \$367 | \$267 | \$365 | \$98 |
| 66.605 Performance Partnership Grants | \$0 | \$75 | \$75 | \$0 |
| 66.700 Consolidated Pesticide Enforcement Cooperative Agreements | \$819 | \$813 | \$766 | (\$47) |
| <i>Agency Total</i> | <i>\$6,339</i> | <i>\$8,058</i> | <i>\$7,027</i> | <i>(\$1,031)</i> |

Department of Children & Family Services

| | | | | |
|---|-----------|-----------|-----------|---------|
| 93.551 Abandoned Infants | \$900 | \$450 | \$450 | \$0 |
| 93.556 Promoting Safe and Stable Families | \$11,057 | \$15,509 | \$15,060 | (\$449) |
| 93.590 Community-Based Family Resource and Support Grants | \$910 | \$881 | \$0 | (\$881) |
| 93.603 Adoption Incentive Payments | \$8,925 | \$0 | \$0 | \$0 |
| 93.643 Children's Justice Grants to States | \$335 | \$1,326 | \$1,616 | \$290 |
| 93.645 Child Welfare Services—State Grants | \$11,571 | \$11,896 | \$11,455 | (\$441) |
| 93.652 Adoption Opportunities | \$250 | \$380 | \$300 | (\$80) |
| 93.658 Foster Care—Title IV-E | \$286,692 | \$304,839 | \$310,936 | \$6,097 |
| 93.659 Adoption Assistance | \$53,179 | \$74,970 | \$76,470 | \$1,500 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---|------------------|------------------|------------------|---|
| 93,669 Child Abuse and Neglect State Grants | \$1,029 | \$881 | \$886 | \$5 |
| 93,674 Independent Living | \$12,129 | \$13,479 | \$14,958 | \$1,479 |
| <i>Agency Total</i> | <i>\$386,977</i> | <i>\$424,611</i> | <i>\$432,131</i> | <i>\$7,520</i> |
| Department of Commerce & Economic Opportunity | | | | |
| 05,905 Technology Related Economic Development and Congressional Initiative | \$0 | \$0 | \$0 | \$0 |
| 08,106 Petroleum Violation Overcharge Funds ¹ | \$1,191 | \$0 | \$0 | \$0 |
| 10,769 Rural Business Enterprise Grant | \$0 | \$0 | \$56 | \$56 |
| 11,300 Grants for Public Works and Economic Development | \$0 | \$0 | \$0 | \$0 |
| 12,002 Procurement Technical Assistance for Business Firms | \$300 | \$300 | \$300 | \$0 |
| 14,228 Community Development Block Grants – State's Program | \$39,361 | \$39,090 | \$39,090 | \$0 |
| 14,231 Emergency Shelter Grants Program (ESG) | \$2,368 | \$2,370 | \$2,370 | \$0 |
| 14,856 Lower Income Housing Assistance Program – Section 8 Moderate Rehabilitation ² | \$220 | \$0 | \$0 | \$0 |
| 14,871 Section 8 Housing Choice Vouchers | \$760 | \$715 | \$840 | \$125 |
| 17,502 Occupational Safety and Health – Susan Harwood Training Grants | \$75 | \$57 | \$0 | (\$57) |
| 17,504 Consultation Agreements | \$1,724 | \$1,914 | \$1,829 | (\$85) |
| 59,037 Small Business Development Center (SBDC) | \$3,799 | \$3,469 | \$3,469 | \$0 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---|------------------|------------------|------------------|---|
| 66.808 Solid Waste Management Assistance | \$0 | \$0 | \$0 | \$0 |
| 81.041 State Energy Program | \$1,417 | \$1,570 | \$1,796 | \$226 |
| 81.042 Weatherization Assistance for Low-Income Persons | \$8,210 | \$9,324 | \$14,024 | \$4,700 |
| 81.079 Regional Biomass Energy Programs | \$35 | \$0 | \$60 | \$60 |
| 81.086 Conservation Research and Development | \$564 | \$0 | \$0 | \$0 |
| 81.105 National Industrial Competitiveness Through Energy, Environment, and Economics (NICE3) | \$0 | \$0 | \$0 | \$0 |
| 81.117 Energy Efficiency & Renewable Information Dissemination Outreach Training & Technical Analysis/ Assistance | \$0 | \$0 | \$50 | \$50 |
| 81.119 State Energy Program—Special Projects | \$254 | \$248 | \$371 | \$123 |
| 93.568 Low-Income Home Energy Assistance (LIHEAP) | \$132,509 | \$108,298 | \$97,001 | (\$11,297) |
| 93.569 Community Services Block Grant | \$28,174 | \$30,561 | \$30,561 | \$0 |
| 93.571 Community Services Block Grant Discretionary Awards—Community Food and Nutrition | \$169 | \$173 | \$189 | \$16 |
| <i>Agency Total</i> | <i>\$221,130</i> | <i>\$198,089</i> | <i>\$192,006</i> | <i>(\$6,083)</i> |
| Department of Corrections | | | | |
| 09.601 Reimbursement for Notification of Supplemental Security Income Recipients at Facilities | \$89 | \$89 | \$0 | (\$89) |
| 11.552 Telecommunications & Information Infrastructure Assistance Programs | \$0 | \$211 | \$0 | (\$211) |
| 16.202 Young Offender Initiative Reentry Grant Program | \$0 | \$2,000 | \$0 | (\$2,000) |
| 16.586 Violent Offender Incarceration & Truth in Sentencing Incentive Grants | \$11,850 | \$37,140 | \$26,278 | (\$10,862) |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|--|------------------|------------------|------------------|---|
| 16.606 State Criminal Alien Assistance Program(SCAAP) | \$1,503 | \$7,356 | \$0 | (\$7,356) |
| 16.607 Bulletproof Vest Partnership Program | \$0 | \$0 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$13,442</i> | <i>\$46,796</i> | <i>\$26,278</i> | <i>(\$20,518)</i> |
| Department of Employment Security | | | | |
| 17.002 Labor Force Statistics | \$2,666 | \$2,898 | \$2,898 | \$11 |
| 17.203 Labor Certification for Alien Workers | \$826 | \$849 | \$849 | \$0 |
| 17.207 Employment Service Administration | \$34,439 | \$35,767 | \$35,570 | (\$197) |
| 17.225 Unemployment Insurance State Administration | \$119,990 | \$132,154 | \$128,953 | (\$3,201) |
| 17.245 Trade Adjustment Assistance—Workers | \$5,664 | \$4,428 | \$6,038 | \$1,610 |
| 17.258 Workforce Investment Act (WIA) Adult Program | \$38,400 | \$44,095 | \$51,107 | \$7,012 |
| 17.259 Workforce Investment Act (WIA) Youth Program | \$40,031 | \$50,049 | \$57,524 | \$7,475 |
| 17.260 Workforce Investment Act (WIA) Dislocated Workers | \$39,750 | \$60,802 | \$95,353 | \$34,551 |
| 17.801 Disabled Veterans Outreach Program (DVOP) | \$3,817 | \$3,479 | \$3,479 | \$0 |
| 17.804 Local Veterans Employment Rep. Program (LVER Program) | \$3,599 | \$3,541 | \$3,541 | \$0 |
| 84.346 Occupational and Employment Information State Grants | \$0 | \$173 | \$183 | \$10 |
| <i>Agency Total</i> | <i>\$289,182</i> | <i>\$338,224</i> | <i>\$385,495</i> | <i>\$37,271</i> |

| Programs | FY 2001 | FY 2002 | FY 2003 | FY 2002-2003 | \$ Change |
|--|----------------|----------------|------------|------------------|------------|
| Department of Human Rights | | | | | |
| 30.002 Employment Discrimination – State and Local Fair Employment Practices Agency Contracts | \$2,231 | \$2,354 | \$0 | (\$2,354) | (-\$2,354) |
| <i>Agency Total</i> | \$2,231 | \$2,354 | \$0 | (\$2,354) | |
| Department of Human Services | | | | | |
| 10.557 Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program) ¹ | \$152,914 | \$227,799 | \$176,040 | | (\$51,759) |
| 10.561 State Administrative Matching Grants for the Food Stamp Program | \$72,814 | \$75,591 | \$75,000 | | (\$591) |
| (1) Food Stamp Administrative Costs | \$13,280 | \$12,212 | \$12,200 | | (\$12) |
| (2) Food Stamp Employment and Training | \$840 | \$811 | \$811 | | \$0 |
| 10.565 Commodity Supplemental Food Program | \$2,978 | \$2,953 | \$2,500 | | (\$453) |
| 10.568 Emergency Food Assistance Program (Administrative Costs) | \$228 | \$0 | \$121 | | \$121 |
| 10.572 WIC Farmers' Market Nutrition Program (FMNP) | \$0 | | \$526 | | \$553 |
| 11.552 Technology Opportunities | \$0 | \$0 | \$0 | | \$0 |
| 14.235 Supportive Housing Program | \$0 | \$0 | \$0 | | \$0 |
| 16.540 Juvenile Justice and Delinquency Prevention – Allocation to States | \$2,258 | \$3,501 | \$3,118 | | (\$383) |
| 16.548 Title V – Delinquency Prevention Program | \$1,759 | \$1,576 | \$1,604 | | \$28 |
| 16.549 Part E – State Challenge Activities (Challenge Grants) | \$356 | \$0 | \$0 | | \$0 |
| 16.727 Enforcing Underage Drinking Laws Program | \$360 | \$376 | \$380 | | \$4 |
| 17.207 Employment Services | \$1,000 | \$333 | \$998 | | \$665 |
| 17.262 Employment & Training Administration Evaluations | \$0 | \$0 | \$324 | | \$324 |
| 84.126 Rehabilitation Services – Vocational Rehabilitation Grants to States | \$68,952 | \$71,427 | \$82,000 | | \$10,573 |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2003 FY 2002-2003 |
|--|----------|----------|----------|--------------------------------------|
| 84.128 Rehabilitation Services – Service Projects | \$160 | \$0 | \$0 | \$0 |
| 84.161 Rehabilitation Services – Client Assistance Program | \$436 | \$436 | \$436 | \$0 |
| 84.169 Independent Living – State Grant | \$732 | \$726 | \$733 | \$7 |
| 84.177 Rehabilitation Services – Independent Living Services for Older Individuals Who are Blind | \$699 | \$1,044 | \$712 | (\$332) |
| 84.181 Special Education – Grants for Infants and Families with Disabilities | \$16,152 | \$16,100 | \$16,521 | \$421 |
| 84.186 Safe and Drug-Free Schools and Communities – State Grants | \$1,541 | \$1,495 | \$1,715 | \$220 |
| 84.187 Supported Employment Services for Individuals With Severe Disabilities | \$1,542 | \$1,513 | \$0 | (\$1,513) |
| 84.224 Assistive Technology | \$427 | \$2,677 | \$427 | (\$2,250) |
| 84.265 Rehabilitation Training – State Vocational Rehabilitation Unit In-Service Training | \$144 | \$155 | \$162 | \$7 |
| 93.110 Maternal and Child Health Federal Consolidated Programs (SPRANS) | \$273 | \$190 | \$178 | (\$12) |
| 93.150 Projects for Assistance in Transition from Homelessness (PATH) | \$1,298 | \$1,644 | \$0 | (\$1,644) |
| 93.179 State Data Collection – Uniform Alcohol and Drug Abuse Data | \$133 | \$150 | \$0 | (\$150) |
| 93.194 Community Prevention Coalitions (Partnership) Demonstration Grant | \$0 | \$0 | \$3,270 | \$3,270 |
| 93.217 Family Planning – Services | \$8,327 | \$8,110 | \$0 | (\$8,110) |
| 93.230 Consolidated Knowledge Development and Application Program | \$1,941 | \$3,941 | \$2,249 | (\$1,092) |
| 93.234 Traumatic Brain Injury (TBI) State Demonstration Grant Program | \$531 | \$271 | \$245 | (\$26) |
| 93.235 Abstinence Education | \$2,096 | \$2,096 | \$0 | \$0 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|---|----------------|----------------|----------------|-----------------------------------|
| 93.238 Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement (TOPPS II) | \$1,010 | \$0 | \$227 | \$227 |
| 93.239 Policy Research and Evaluation Grants | \$0 | \$0 | \$0 | \$0 |
| 93.251 Universal Newborn Hearing Screening | \$150 | \$165 | \$0 | (\$165) |
| 93.558 Temporary Assistance for Needy Families | \$773,408 | \$585,057 | \$585,057 | \$0 |
| 93.566 Refugee and Entrant Assistance – State Administered Programs | | | | |
| (1) Refugee Assistance – Cash/Medical | \$6,870 | \$8,000 | \$0 | (\$8,100) |
| (2) Refugee Assistance – Social Services | \$3,949 | \$3,000 | \$0 | (\$3,000) |
| 93.575 Child Care and Development Block Grant – Discretionary | \$74,315 | \$85,871 | \$85,871 | \$0 |
| 93.576 Refugee and Entrant Assistance – Discretionary Grants | \$625 | \$549 | \$0 | (\$549) |
| 93.584 Refugee and Entrant Assistance – Targeted Assistance | \$2,230 | \$4,000 | \$0 | (\$4,000) |
| 93.595 Welfare Reform Research, Evaluation and National Studies | \$0 | \$0 | \$0 | \$0 |
| 93.596 Child Care and Development Block Grant | | | | |
| (1) Child Care and Development Block Grant – Mandatory/Guaranteed | \$71,092 | \$56,874 | \$56,874 | \$0 |
| (2) Child Care and Development Block Grant – Mandatory/Matching | \$76,978 | \$68,004 | \$66,292 | (\$1,712) |
| 93.600 Head Start | \$2,540 | \$3,526 | \$3,583 | \$57 |
| 93.623 Runaway and Homeless Youth | \$120 | \$0 | \$52 | \$52 |
| 93.631 Developmental Disabilities Projects of National Significance | \$100 | \$133 | \$135 | \$2 |
| 93.647 Social Services Research and Demonstration | \$77 | \$251 | \$194 | (\$57) |
| 93.667 Social Services Block Grant | \$95,070 | \$75,062 | \$74,220 | (\$842) |
| 93.671 Family Violence Prevention and Services/Grants to Battered Women's Shelters – Grants to States and Indian Tribes | \$2,792 | \$3,013 | \$0 | (\$3,013) |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2003 FY 2002-2003 |
|--|-------------|-------------|-------------|-----------------------------------|
| | | | | |
| 93,779 Health Care Financing Research Demonstrations & Evaluations | \$0 | \$800 | \$0 | (\$800) |
| 93,926 Healthy Start Initiative | \$2,226 | \$2,059 | \$2,375 | \$316 |
| 93,958 Block Grants for Community Mental Health Services | \$16,249 | \$16,747 | \$16,747 | \$0 |
| 93,959 Block Grants for Prevention and Treatment of Substance Abuse | \$64,198 | \$67,580 | \$67,580 | \$0 |
| 93,988 Cooperative Agreements for State-Based Diabetes Control | \$731 | \$775 | \$775 | \$0 |
| Programs and Evaluation of Surveillance Systems | \$1,613 | \$1,637 | \$0 | (\$16) |
| 93,991 Preventive Health & Health Services Block Grant | \$23,486 | \$24,017 | \$23,500 | (\$517) |
| 93,994 Maternal and Child Health Services Block Grant to States | \$124 | \$100 | \$0 | (\$100) |
| 94,002 Retired and Senior Volunteer Program (RSVP) | \$0 | \$600 | \$0 | (\$600) |
| 94,003 State Commission (AmeriCorps) | \$0 | \$195 | \$247 | \$52 |
| 94,004 Learn & Serve America-School & Community-Based Program | \$0 | \$9,910 | \$14,194 | \$4,584 |
| 94,006 AmeriCorps | \$6,402 | \$2,446 | \$11,716 | \$9,270 |
| 94,007 Planning and Program Development Grants | \$115 | \$130 | \$130 | \$0 |
| 94,009 Training and Technical Assistance | \$0 | \$58,200 | \$63,000 | \$4,800 |
| 96,001 Social Security – Disability Insurance | \$72,640 | \$360 | \$360 | \$0 |
| 96,007 Social Security – Research and Demonstration (SSA Research and Demonstration) | \$350 | \$300 | \$561 | \$261 |
| 96,008 Social Security Benefits Planning, Assistance and Outreach | \$1,654,637 | \$1,516,588 | \$1,458,383 | (\$538,205) |
| <i>Agency Total</i> | | | | |
| Department of Insurance | | | | |
| 09,385 State Planning Grant | \$1,200 | \$194 | \$0 | (\$194) |
| 93,779 Health Care Financing Research, Demonstrations and Evaluations | \$189 | \$489 | \$323 | (\$100) |
| <i>Agency Total</i> | \$1,389 | \$683 | \$323 | (\$360) |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2002-2003 |
|---|------------------|-----------------|-----------------|---------------------------|
| Department of Military Affairs | | | | |
| 12.400 Military Construction – Army National Guard | \$11,327 | \$11,653 | \$5,189 | (\$6,164) |
| 12.401 Military Construction – Air National Guard | \$959 | \$14,414 | \$18,015 | \$3,601 |
| 12.900 Operations and Maintenance – Army National Guard | \$118,469 | \$6,912 | \$6,912 | \$0 |
| 12.901 Operations and Maintenance – Air National Guard | \$99,058 | \$0 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$231,598</i> | <i>\$32,679</i> | <i>\$30,016</i> | <i>(\$2,563)</i> |
| Department of Natural Resources | | | | |
| 10.064 Forestry Incentives Program (FIP) | \$3 | \$3 | \$3 | \$0 |
| 10.069 Conservation Reserve Program | \$315 | \$166 | \$263 | \$97 |
| 10.664 Cooperative Forestry Assistance | \$749 | \$250 | \$1,177 | \$927 |
| 10.665 Schools and Roads – Grants to States | \$168 | \$250 | \$250 | \$0 |
| 10.672 Rural Development, Forestry and Communities (Rural Development) | \$28 | \$29 | \$0 | (\$24) |
| 11.407 Interjurisdictional Fisheries Act of 1986 | \$13 | \$13 | \$13 | \$0 |
| 11.419 Coastal Zone Management Administration Awards | \$0 | \$1,750 | \$0 | (\$1,750) |
| 12.112 Payments to States In Lieu of Real Estate Taxes | \$542 | \$457 | \$550 | \$93 |
| 15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining | \$2,327 | \$2,683 | \$2,884 | \$201 |
| 15.252 Abandoned Mine Land Reclamation (AMLR) Program | \$10,131 | \$10,446 | \$10,093 | (\$553) |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change ^e FY 2002-2003 |
|--|---------|---------|---------|--|
| 15.605 Sport Fish Restoration | \$4,846 | \$5,890 | \$5,850 | (\$40) |
| 15.608 Fish and Wildlife Management Assistance | \$80 | \$104 | \$80 | (\$24) |
| 15.611 Wildlife Restoration | | | | |
| (1) Wildlife Management | \$3,052 | \$3,063 | \$2,820 | (\$243) |
| (2) Hunter Safety | \$898 | \$1,070 | \$864 | (\$206) |
| 15.615 Cooperative Endangered Species Conservation Fund | \$0 | \$34 | \$207 | \$173 |
| 15.616 Clean Vessel Act | \$50 | \$50 | \$0 | (\$50) |
| 15.622 Sport Fish and Boating Safety Act (Boating Infrastructure Grant Program) | \$100 | \$100 | \$100 | \$0 |
| 15.634 State Wildlife Grants | \$1,630 | \$500 | \$2,903 | \$210 |
| 15.916 Outdoor Recreation—Acquisition, Development and Planning (Land and Water Conservation Fund Grant) | \$2,600 | \$4,900 | \$4,900 | \$0 |
| 16.607 Bulletproof Vest Partnership Program | \$5 | \$1 | \$0 | (\$1) |
| 16.710 Public Safety Partnership and Community Policing Grants | \$0 | \$0 | \$0 | \$0 |
| 17.600 Mine Health and Safety Grants | \$245 | \$212 | \$211 | (\$1) |
| 20.005 Boating Safety Financial Assistance | \$1,140 | \$1,009 | \$900 | (\$109) |
| 20.006 State Access to the Oil Spill Liability Trust Fund | \$0 | \$0 | \$0 | \$0 |
| 66.433 State Underground Water Source Protection | \$277 | \$283 | \$283 | \$0 |
| 66.461 Wetlands Grants | \$538 | \$278 | \$70 | (\$208) |
| 83.544 Public Assistance Grants | \$0 | \$0 | \$1,042 | \$1,042 |
| 83.550 National Dam Safety Program | \$75 | \$74 | \$0 | \$0 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> |
|--|--------------------|--------------------|--------------------|------------------|
| 93.779 Health Care Financing Research Demonstration & Evaluations | \$189 | \$489 | \$0 | (\$489) |
| <i>Agency Total</i> | \$30,014 | \$34,822 | \$36,457 | \$1,635 |
| Department of Nuclear Safety | | | | |
| 66.032 State Indoor Radon Grants (SIRG) | \$251 | \$250 | \$381 | \$131 |
| <i>Agency Total</i> | \$251 | \$250 | \$381 | \$131 |
| Department of Public Aid | | | | |
| 93.563 Child Support Enforcement (Title IV-D) | \$86,519 | \$101,257 | \$123,219 | \$21,962 |
| 93.564 Child Support Enforcement Research | \$451 | \$380 | \$0 | (\$380) |
| 93.597 Grants to States for Access and Visitation Programs | \$399 | \$371 | \$361 | (\$10) |
| 93.767 State Children's Insurance Program (SCHIP) ⁵ | \$182,080 | \$89,016 | \$127,220 | \$38,204 |
| 93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities (Ticket-to-Work Infrastructure Grants) | \$625 | \$408 | \$271 | (\$137) |
| 93.777 State Survey and Certification of Health Care Providers and Suppliers | \$5,494 | \$13,361 | \$4,251 | (\$9,110) |
| 93.778 Medical Assistance Program (Medicaid, Title XIX) | | | | |
| (1) Medicaid Vendor Payments | \$4,046,065 | \$4,219,564 | \$4,574,904 | \$355,340 |
| (2) Medicaid State Administration and Training | \$314,187 | \$416,753 | \$424,440 | \$7,687 |
| (3) Medicaid Children's Health Insurance Program (MCHIP) ⁵ | \$13,549 | \$137,940 | \$141,711 | \$3,771 |
| <i>Agency Total</i> | \$4,749,369 | \$4,979,050 | \$5,396,377 | \$417,327 |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2003 FY 2002-2003 |
|--|---------|---------|---------|--------------------------------------|
| Department of Public Health | | | | |
| 01.304 Cooperative Health Statistics System | \$431 | \$369 | \$0 | (\$349) |
| 01.329 Food Inspection Program | \$164 | \$182 | \$202 | \$20 |
| 01.366 Information to Establish, Maintain, and Operate the National Death Index | \$47 | \$47 | \$0 | (\$47) |
| 01.380 Enumeration at Birth Project | \$358 | \$350 | \$0 | (\$350) |
| 14.241 Housing Opportunities for Persons with AIDS (HOPWA) | \$526 | \$570 | \$600 | \$30 |
| 14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing | \$583 | \$1,238 | \$486 | (\$752) |
| 14.901 Healthy Homes Initiatives Grant | \$291 | \$0 | \$0 | \$0 |
| 17.005 Compensation and Working Conditions Data | \$182 | \$191 | \$193 | \$2 |
| 66.463 Water Quality Cooperative Agreements | \$0 | \$111 | \$37 | (\$74) |
| 66.469 Great Lakes Program | \$1 | \$3 | \$0 | (\$3) |
| 66.472 Beach Monitoring & Notification Program Development Grants | \$0 | \$154 | \$160 | \$6 |
| 66.606 Surveys, Studies, Investigations and Special Purpose Grant | \$0 | \$20 | \$0 | (\$20) |
| 66.701 Toxic Substances Compliance Monitoring Cooperative Agreements | \$0 | \$0 | \$0 | \$0 |
| 66.707 TSCA Title IV State Lead Grants – Certification of Lead-Based Paint Professionals | \$344 | \$606 | \$562 | (\$44) |
| 66.808 Solid Waste Management Assistance | \$15 | \$12 | \$15 | \$3 |
| 93.003 Public Health & Social Services Emergency Funds | \$0 | \$985 | \$0 | (\$985) |
| 93.051 New Demonstration Grant to States with Respect to Alzheimer's Disease | \$0 | \$325 | \$600 | \$335 |
| 93.103 Food and Drug Administration Research | \$5 | \$5 | \$5 | \$0 |
| 93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs | \$989 | \$1,212 | \$1,129 | (\$83) |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---|----------------|----------------|----------------|---|
| 93.130 Primary Care Services—Resource Coordination and Development | \$265 | \$265 | \$265 | \$0 |
| Primary Care Offices | | | | |
| 93.136 Injury Prevention & Control Research & State and Community Based Programs | \$0 | \$912 | \$3,645 | \$2,733 |
| 93.161 Health Program for Toxic Substances and Disease Registry | \$779 | \$719 | \$725 | \$6 |
| 93.165 Grants for State Loan Repayment | \$348 | \$442 | \$563 | \$121 |
| 93.197 Childhood Lead Poisoning Prevention Projects—State and Local | | | | |
| Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children | \$1,448 | \$792 | \$692 | (\$100) |
| 93.241 State Rural Hospital Flexibility Program | \$478 | \$470 | \$0 | (\$78) |
| 93.268 Immunization Grants | \$4,254 | \$5,788 | \$5,996 | \$208 |
| 93.283 Centers for Disease Control and Prevention—Investigations and Technical Assistance | \$5,125 | \$22,417 | \$19,751 | (\$2,666) |
| 93.576 Refugee and Entrant Assistance—Discretionary Grants | \$150 | \$231 | \$231 | \$0 |
| 93.777 State Survey and Certification of Health Care Providers and Suppliers | \$9,346 | \$8,988 | \$8,452 | (\$536) |
| 93.913 Grants to States for Operation of Offices of Rural Health | \$53 | \$90 | \$150 | \$60 |
| 93.917 HIV Care Formula Grants | \$24,100 | \$27,550 | \$28,000 | \$450 |
| 93.919 Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs | \$3,368 | \$5,329 | \$6,772 | \$1,443 |
| 93.940 HIV Prevention Activities—Health Department Based | \$3,881 | \$4,499 | \$4,309 | (\$190) |
| 93.944 Human Immunodeficiency Virus (HIV) // Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | \$785 | \$1,077 | \$1,035 | (\$42) |
| 93.945 Assistance Programs for Chronic Disease Prevention and Control | \$697 | \$2,631 | \$3,484 | \$853 |
| 93.977 Preventive Health Services—Sexually Transmitted Diseases Control Grants | \$2,037 | \$2,035 | \$2,363 | \$328 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|--|-----------------|-----------------|-----------------|---|
| 93,991 Preventive Health and Health Services Block Grant | \$5,110 | \$7,264 | \$7,130 | (\$134) |
| <i>Agency Total</i> | <i>\$66,159</i> | <i>\$97,879</i> | <i>\$97,612</i> | <i>(-\$267)</i> |
| Department of Revenue | | | | |
| 14,239 HOME – Investment Partnerships Program | \$26,024 | \$26,583 | \$27,000 | \$417 |
| 20,205 Highway Planning and Construction | \$25 | \$0 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$26,049</i> | <i>\$26,583</i> | <i>\$27,000</i> | <i>\$417</i> |
| Department of State Police | | | | |
| 02,103 Organized Crime Drug Enforcement Task Force | \$282 | \$220 | \$350 | \$130 |
| 16,543 Missing Children's Assistance | \$270 | \$0 | \$250 | (\$250) |
| 16,560 National Institute of Justice Research, Evaluation and Development Project | \$350 | \$315 | \$450 | \$135 |
| 16,564 Crime Laboratory Imprvement Combined Offender DNA Index System Backlog Reduction | \$482 | \$0 | \$500 | (\$500) |
| 16,574 Criminal Justice Discretionary Grant Program | \$0 | \$246 | \$246 | \$0 |
| 16,580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants | \$200 | \$0 | \$500 | \$500 |
| 16,590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders | \$0 | \$0 | \$0 | \$0 |
| 16,609 Community Prosecution & Project Safe Neighborhoods | \$0 | \$0 | \$148 | \$148 |
| 16,710 Public Safety Partnerships and Community Policing Grants (COPS Grants) | \$247 | \$0 | \$2,498 | \$2,498 |
| 16,733 National Incident Based Reporting System (NIBRS) | \$802 | \$0 | (\$802) | (\$802) |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|--|----------------|----------------|-----------------|-----------------------------------|
| 20.600 State and Community Highway Safety (Section 402) | \$0 | \$75 | \$0 | (\$75) |
| 84.186 Safe and Drug-Free Schools and Communities – State Grants | \$1,541 | \$495 | \$1,000 | \$505 |
| 93.775 State Medicaid Fraud Control Units | \$4,819 | \$5,904 | \$6,581 | \$677 |
| <i>Agency Total</i> | <i>\$8,191</i> | <i>\$8,057</i> | <i>\$12,523</i> | <i>\$4,466</i> |
| Department of Transportation | | | | |
| 20.106 Airport Improvement Program (AIP) | \$130,236 | \$124,300 | \$125,000 | \$700 |
| 20.205 Highway Planning and Construction | | | | |
| (1) National Highway System (NHS) | \$157,978 | \$164,030 | \$163,273 | (\$577) |
| (2) Surface Transportation Program (STP) | \$215,866 | \$226,880 | \$226,220 | (\$660) |
| (3) Interstate Maintenance | \$178,918 | \$190,691 | \$189,385 | (\$1,306) |
| (4) Bridge Replacement and Rehabilitation | \$122,784 | \$129,157 | \$129,787 | \$630 |
| (5) Metropolitan Planning | \$9,387 | \$9,647 | \$9,909 | \$262 |
| (6) Congestion Mitigation and Air Quality | \$76,849 | \$83,685 | \$84,666 | \$981 |
| (7) Special Projects | \$0 | \$0 | \$0 | \$0 |
| (8) High Priority Projects | \$56,519 | \$65,307 | \$68,017 | \$2,710 |
| (9) Minimum Guarantee | \$54,934 | \$63,804 | \$64,867 | \$1,063 |
| 20.218 Motor Carrier Safety (MCSAP) | \$5,497 | \$5,502 | \$5,502 | \$0 |
| 20.219 Recreational Trails Program | \$1,001 | \$1,208 | \$1,304 | \$96 |
| 20.500 Federal Transit Capital Investment Grants | \$6,000 | \$5,900 | \$6,000 | (\$100) |
| 20.505 Federal Transit Metropolitan Planning Grants | \$3,424 | \$3,607 | \$3,843 | \$236 |
| 20.507 Federal Transit Formula Grant | \$500 | \$200,734 | \$211,198 | \$10,464 |
| 20.509 Formula Grants for Other Than Urban Areas | \$6,286 | \$6,715 | \$5,500 | (\$1,215) |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|---|--------------------|--------------------|--------------------|-----------------------------------|
| 20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities | \$2,996 | \$3,195 | \$2,680 | (\$515) |
| 20.600 State and Community Highway Safety (Section 402) | \$13,420 | \$6,017 | \$6,487 | \$470 |
| 20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410) | \$1,835 | \$1,822 | \$1,832 | \$0 |
| 20.602 Occupant Protection | \$1,193 | \$303 | \$303 | \$0 |
| 20.603 Federal Highway Safety Data Improvements Incentive Grants | \$473 | \$200 | \$0 | (\$273) |
| 20.604 Safety Incentive Grants for use of Seatbelts | \$2,882 | \$3,737 | \$3,078 | (\$859) |
| 20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons | \$6,297 | \$5,817 | \$3,101 | (\$2,716) |
| <i>Agency Total</i> | <i>\$1,055,275</i> | <i>\$1,302,268</i> | <i>\$1,311,952</i> | <i>\$9,684</i> |
| Department of Veterans Affairs | | | | |
| 64.014 Veterans State Domiciliary Care | \$472 | \$546 | \$565 | \$19 |
| 64.015 Veterans State Nursing Home Care | \$17,231 | \$19,107 | \$20,144 | \$1,037 |
| 64.124 All-Volunteer Force Educational Assistance | \$610 | \$628 | \$658 | \$30 |
| <i>Agency Total</i> | <i>\$18,313</i> | <i>\$20,281</i> | <i>\$21,367</i> | <i>\$1,086</i> |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change</i> <i>FY 2002-2003</i> |
|---|----------------|----------------|----------------|---|
| Other Agencies | | | | |
| Illinois Arts Council | | | | |
| 45.025 Promotion of the Arts—Partnership Agreements | \$587 | \$623 | \$638 | \$15 |
| <i>Agency Total</i> | | | | |
| Capital Development Board | | | | |
| 64.005 Grants to States for Construction of State Home Facilities | \$0 | \$0 | \$7,288 | \$7,288 |
| <i>Agency Total</i> | | | | |
| Commerce Commission | | | | |
| 20.218 Motor Carrier Safety | \$0 | \$20 | \$0 | (\$20) |
| 20.301 Railroad Safety | \$0 | \$103 | \$0 | (\$103) |
| 20.700 Pipeline Safety | \$322 | \$388 | \$468 | \$80 |
| <i>Agency Total</i> | | | | |
| Community College Board | | | | |
| 20.516 Job Access-Reverse Commute | \$0 | \$1,000 | \$0 | (\$1,000) |
| 84.002 Adult Education-State Grant Program ^a | \$0 | \$22,817 | \$0 | (\$22,817) |
| 84.339 Learning Anytime Anywhere Partnership (LAAP) | \$1,156 | \$1,102 | \$2,317 | \$1,215 |
| 84.342 Preparing Tomorrow's Teachers to Use Technology | \$0 | \$231 | \$378 | \$147 |
| 93.191 Allied Health Projects | \$659 | \$750 | \$1,443 | \$693 |
| <i>Agency Total</i> | \$1,815 | \$25,900 | \$4,138 | (\$21,762) |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2002-2003 |
|--|---------------------|-----------------|-----------------|---------------------------|
| Court of Claims | | | | |
| 16.576 Crime Victim Compensation | \$9,709 | \$6,866 | \$8,974 | \$2,108 |
| | <i>Agency Total</i> | <i>\$9,709</i> | <i>\$6,866</i> | <i>\$8,974</i> |
| | | | | \$2,108 |
| Criminal Justice Information Authority | | | | |
| 16.523 Juvenile Accountability Incentive Block Grants (JAIBG) | \$8,337 | \$7,180 | \$7,180 | \$0 |
| 16.550 State Justice Statistics Program for Statistical Analysis Centers | \$0 | \$167 | \$0 | <i>(S167)</i> |
| 16.554 National Criminal History Improvement Program (NCHIP) | \$1,590 | \$2,636 | \$3,209 | \$573 |
| 16.564 Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction | \$0 | \$0 | \$142 | \$142 |
| 16.575 Crime Victim Assistance | \$15,115 | \$17,612 | \$16,107 | <i>(S1,505)</i> |
| 16.579 Byrne Formula Grant Program | \$19,688 | \$24,157 | \$23,368 | <i>(S789)</i> |
| 16.582 Crime Victim Assistance/Discretionary Grants | \$0 | \$57 | \$23 | <i>(S34)</i> |
| 16.586 Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants | \$26,055 | \$24,170 | \$24,170 | \$0 |
| 16.588 Violence Against Women Formula Grants | \$5,098 | \$4,941 | \$4,941 | \$0 |
| 16.589 Rural Domestic Violence and Child Victimization Enforcement Grant Program | \$400 | \$0 | \$540 | \$540 |
| 16.592 Local Law Enforcement Block Grants Program | \$1,106 | \$985 | \$985 | \$0 |
| 16.593 Residential Substance Abuse and Treatment for State Prisoners (RSAT) | \$1,889 | \$2,078 | \$2,078 | \$0 |
| | <i>Agency Total</i> | <i>\$79,278</i> | <i>\$83,983</i> | <i>\$82,743</i> |
| | | | | <i>(1,240)</i> |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2002-2003 |
|---|-----------|-----------|-----------|---------------------------|
| Planning Council on Developmental Disabilities | | | | |
| 93,630 Developmental Disabilities Basic Support and Advocacy Grants <i>Agency Total</i> | \$2,657 | \$2,625 | \$2,616 | (\$9) (\$9) |
| State Board of Education | | | | |
| 01,210 Troops to Teachers | \$95 | \$0 | \$0 | \$0 |
| 08,410 Building Linkages through Career Clusters in High Tech Industries | \$494 | \$493 | \$0 | (\$493) |
| 10,550 Food Distribution | \$2,600 | \$2,403 | \$2,600 | \$197 |
| 10,553 School Breakfast Program | \$46,596 | \$47,596 | \$40,000 | (\$7,596) |
| 10,555 National School Lunch Program | \$247,205 | \$268,705 | \$292,475 | \$23,770 |
| 10,556 Special Milk Program for Children | \$3,132 | \$3,133 | \$2,700 | (\$433) |
| 10,558 Child and Adult Care Food Program | \$88,929 | \$1,006 | \$1,240 | \$234 |
| 10,559 Summer Food Service Program for Children | \$13,500 | \$13,500 | \$10,515 | \$10,477 |
| 10,560 State Administrative Expenses for Child Nutrition | \$5,613 | \$6,026 | \$5,408 | (\$618) |
| 10,574 Team Nutrition Grants | \$98 | \$200 | \$220 | \$20 |
| 17,261 Employment and Training Administration Pilots, Demonstration, and Research Projects ⁷ | \$14,979 | \$12,366 | \$0 | (\$12,366) |
| 84,002 Adult Education—State Grant Program ⁸ | \$18,731 | \$0 | \$0 | \$0 |
| 84,010 Title I Grants to Local Educational Agencies | \$326,711 | \$366,759 | \$430,678 | \$63,919 |
| 84,011 Migrant Education—Basic State Grant Program | \$1,805 | \$2,188 | \$2,412 | \$224 |
| 84,013 Title I Program for Neglected and Delinquent Children | \$1,747 | \$2,097 | \$1,923 | (\$174) |
| 84,027 Special Education—Grants to States | \$216,080 | \$231,101 | \$337,446 | \$106,345 |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2002-2003 |
|---|----------|----------|-----------|---------------------------|
| 84.048 Vocational Education – Basic Grants to States | \$39,678 | \$41,877 | \$44,241 | \$2,364 |
| 84.173 Special Education – Preschool Grants | \$18,041 | \$18,041 | \$18,041 | \$0 |
| 84.185 Robert C. Byrd Honors Scholarship | \$1,754 | \$1,788 | \$1,788 | \$0 |
| 84.186 Safe and Drug-Free Schools and Communities – State Grants | \$15,047 | \$14,602 | \$17,404 | \$2,802 |
| 84.195 Bilingual Education Support Services | \$100 | \$100 | \$100 | \$0 |
| 84.196 Education for Homeless Children and Youth | \$1,130 | \$1,468 | \$2,086 | \$618 |
| 84.213 Even Start – State Educational Agencies | \$5,419 | \$9,224 | \$9,333 | \$109 |
| 84.215 Fund for the Improvement of Education (FIE) | \$347 | \$372 | \$350 | (\$2) |
| 84.216 Private Schools – Capital Expenses Title I | \$626 | \$312 | \$0 | (\$312) |
| 84.235 Rehabilitation Services Demonstration and Training - Special Demonstration Programs | \$0 | \$553 | \$0 | (\$553) |
| 84.243 Tech-Prep Education | \$4,075 | \$4,098 | \$4,187 | \$89 |
| 84.276 Goals 2000 – State and Local Education Systemic Improvement Grants | \$19,456 | \$0 | \$113,742 | \$113,742 |
| 84.281 Eisenhower Professional Development – State Grants | \$11,771 | \$16,838 | \$0 | (\$16,838) |
| 84.282 Public Charter Schools | \$10,038 | \$1,195 | \$1,136 | (\$54) |
| 84.293 Foreign Language Assistance | \$0 | \$70 | \$70 | \$0 |
| 84.298 Innovative Education Program Strategies | \$15,647 | \$16,471 | \$16,363 | (\$108) |
| 84.314 Even Start – Statewide Family Literacy Program | \$248 | \$528 | \$0 | (\$528) |
| 84.318 Technology Literacy Challenge Fund | \$17,195 | \$19,000 | \$25,456 | \$6,456 |
| 84.323 Special Education – State Program Improvement Grants for Children with Disabilities | \$1,400 | \$1,400 | \$2,100 | \$700 |
| 84.324 Special Education Research & Innovation to Improve Services & Results for Children with Disabilities | \$0 | \$0 | \$175 | \$175 |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change FY 2002-2003 |
|--|--------------------|--------------------|--------------------|---------------------------|
| 84.326 Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | \$280 | \$280 | \$280 | \$0 |
| 84.330 Advanced Placement Incentive Program | \$759 | \$759 | \$664 | (-\$95) |
| 84.332 Comprehensive School Reform Demonstration | \$9,305 | \$10,510 | \$12,751 | \$2,241 |
| 84.336 Teacher Quality Enhancement State Grant | \$1,106 | \$2,767 | \$4,803 | \$2,036 |
| 84.338 Reading Excellence | \$10,974 | \$26,961 | \$50 | (-\$26,961) |
| 84.340 Class Size Reduction | \$54,337 | \$67,900 | \$0 | (\$56,790) |
| 84.350 Transition to Teaching | \$0 | \$0 | \$0 | \$0 |
| 84.352 Grants for School Repair and Renovation | \$0 | \$42,603 | \$0 | (-\$42,603) |
| 93.576 Refugee and Entrant Assistance Discretionary Grants | \$1,250 | \$1,677 | \$1,297 | (-\$381) |
| 93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems | \$284 | \$260 | \$200 | (-\$60) |
| 94.004 Learn and Serve America—School and Community-Based Programs | \$896 | \$887 | \$861 | (-\$26) |
| <i>Agency Total</i> | <i>\$1,230,487</i> | <i>\$1,254,912</i> | <i>\$1,405,045</i> | <i>\$150,133</i> |
| Emergency Management Agency | | | | |
| 16.007 State Domestic Preparedness Equipment Support Program | \$0 | \$5,765 | \$10,604 | \$4,839 |
| 20.703 Interagency Hazardous Materials— Public Sector Training and Planning Grants (HMEP) | \$628 | \$613 | \$613 | \$0 |
| 83.012 Hazardous Materials Assistance Program (CERCLA Implementation) | \$9 | \$4 | \$5 | \$1 |
| 83.105 Community Assistance Program—State Support Services Element (CAP-SSSE) | \$156 | \$156 | \$156 | \$0 |
| 83.536 Flood Mitigation Assistance (FMA) | \$1,396 | \$538 | \$21 | (-\$517) |
| 83.543 Individual and Family Grants (IFG) | \$300 | \$1,163 | \$0 | (\$1,163) |

| Programs | FY 2001 | FY 2002 | FY 2003 | \$ Change | |
|---|-----------------|-----------------|-----------------|----------------|----------------|
| | | | | FY 2003 | FY 2002-2003 |
| 83.544 Public Assistance Grants | \$23,035 | \$11,289 | \$11,289 | \$0 | \$0 |
| 83.548 Hazard Mitigation Grants (HMGPs) | \$3,934 | \$1,954 | \$0 | (\$1,954) | (\$1,954) |
| 83.549 Chemical Stockpile Emergency Planning Program | \$578 | \$620 | \$1,181 | \$561 | \$561 |
| 83.551 Project Impact – Building Disaster Resistant Communities (Project Impact Grants) | \$0 | \$14 | \$0 | (\$14) | (\$14) |
| 83.552 Emergency Management Performance Grants (EMPG) | \$3,990 | \$3,932 | \$4,375 | \$443 | \$443 |
| <i>Agency Total</i> | <i>\$34,026</i> | <i>\$26,048</i> | <i>\$28,244</i> | <i>\$2,196</i> | <i>\$2,196</i> |
| Environmental Protection Agency | | | | | |
| 01.515 Memo of Agreement for Crab Orchard CERCLA Site | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA) | \$1,469 | \$1,025 | \$1,025 | \$0 | \$0 |
| 66.419 Water Pollution Control - State and Interstate Program Support (106 Grants) | \$0 | \$1,100 | \$0 | (\$1,100) | (\$1,100) |
| 66.454 Water Quality Management Planning | \$608 | \$853 | \$609 | (\$244) | (\$244) |
| 66.458 Capitalization Grants for State Revolving Funds | \$61,000 | \$66,294 | \$65,000 | (\$1,294) | (\$1,294) |
| 66.460 Nonpoint Source Implementation (319 Program) | \$9,540 | \$8,778 | \$8,290 | (\$488) | (\$488) |
| 66.463 Water Quality Cooperative Agreements | \$400 | \$541 | \$617 | \$76 | \$76 |
| 66.467 Wastewater Operator Training Grant Program (Wastewater O & M Onsite Technical Assistance Grants) | \$48 | \$49 | \$69 | \$20 | \$20 |
| 66.468 Capitalization Grants for Drinking Water State Revolving Fund | \$27,075 | \$29,093 | \$3,532 | (\$25,561) | (\$25,561) |
| 66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs | \$0 | \$2,094 | \$1,660 | (\$434) | (\$434) |

| Programs | FY 2001 | | FY 2002 | | FY 2003 | | \$ Change | |
|---|----------------|----------------|----------------|----------------|--------------|--------------|------------------|------------------|
| | | | | | | | FY 2002-2003 | |
| 66.474 Water Protection Coordination Grants to States | \$0 | \$0 | \$0 | \$0 | \$584 | \$584 | | |
| 66.500 Environmental Protection – Consolidated Research | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 66.605 Performance Partnership Grants | \$16,824 | \$19,037 | \$18,872 | \$14,307 | \$1,499 | \$1,499 | (\$165) | (\$12,808) |
| 66.606 Surveys, Studies, Investigations and Special Purpose Grants | \$1,809 | \$500 | \$500 | \$500 | \$339 | \$339 | (\$161) | |
| 66.608 One Stop Reporting | \$500 | \$224 | \$223 | \$223 | \$0 | \$0 | (\$223) | |
| 66.701 Toxic Substance Compliance Monitoring Cooperative Agreements | \$110 | \$114 | \$114 | \$114 | \$90 | \$90 | (\$24) | |
| 66.708 Pollution Prevention Grants Program | \$2,486 | \$4,694 | \$4,694 | \$4,694 | \$1,380 | \$1,380 | (\$3,314) | |
| 66.802 Superfund State Site – Specific Cooperative Agreements | \$1,804 | \$1,700 | \$1,700 | \$1,700 | \$1,885 | \$1,885 | \$185 | |
| 66.805 Leaking Underground Storage Tank Trust Fund Program | \$0 | \$0 | \$0 | \$0 | \$259 | \$259 | \$259 | |
| 66.811 Brownfield Pilots Cooperative Agreements | \$123,985 | \$137,594 | \$137,594 | \$137,594 | \$118,518 | \$118,518 | (\$19,076) | |
| State Fire Marshal | | | | | | | | |
| 66.804 State and Tribal Underground Storage Tanks (UST) Program | \$186 | \$186 | \$186 | \$186 | \$186 | \$186 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$186</i> | <i>\$186</i> | <i>\$186</i> | <i>\$186</i> | <i>\$186</i> | <i>\$186</i> | <i>\$0</i> | <i>\$0</i> |
| Board of Higher Education | | | | | | | | |
| 84.281 Eisenhower Professional Development – State Grants | \$2,243 | \$2,855 | \$2,855 | \$2,855 | \$0 | \$0 | (\$2,855) | (\$2,855) |
| <i>Agency Total</i> | <i>\$2,243</i> | <i>\$2,855</i> | <i>\$2,855</i> | <i>\$2,855</i> | <i>\$0</i> | <i>\$0</i> | <i>(\$2,855)</i> | <i>(\$2,855)</i> |
| Historic Preservation Agency | | | | | | | | |
| 01.516 Abraham Lincoln Presidential Library and Museum | \$9,975 | \$13,358 | \$13,358 | \$13,358 | \$11,188 | \$11,188 | (\$2,170) | (\$2,170) |
| 01.517 Lewis and Clark National Historic Trail Visitor Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|---|------------------|------------------|-----------------|-----------------------------------|
| 15.904 Historic Preservation Fund Grants-In-Aid | \$1,158 | \$960 | \$0 | (\$960) |
| 89.003 National Historical Publications and Records Grants | \$87 | \$118 | \$63 | (\$55) |
| <i>Agency Total</i> | <i>\$11,220</i> | <i>\$14,436</i> | <i>\$11,251</i> | <i>(\$3,185)</i> |
| Housing Development Authority | | | | |
| 14.103 Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families | \$4,994 | \$5,149 | \$0 | (\$5,149) |
| 14.856 Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation | \$139,869 | \$151,193 | \$0 | (\$151,193) |
| <i>Agency Total</i> | <i>\$144,863</i> | <i>\$156,342</i> | <i>\$0</i> | <i>(\$156,342)</i> |
| Law Enforcement Training and Standards Board | | | | |
| 16.712 Police Corps | \$1,943 | \$1,378 | \$2,750 | \$1,392 |
| <i>Agency Total</i> | <i>\$1,943</i> | <i>\$1,358</i> | <i>\$2,750</i> | <i>\$1,392</i> |
| Liquor Control Commission | | | | |
| 09.384 Tobacco Vendor Compliance Restricting Sale to Children and Adolescents | \$0 | \$0 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |

| <i>Programs</i> | <i>FY 2001</i> | <i>FY 2002</i> | <i>FY 2003</i> | <i>\$ Change FY 2002-2003</i> |
|---|---------------------|---------------------|---------------------|-----------------------------------|
| Student Assistance Commission | | | | |
| 84.032 Federal Family Education Loans | \$199,699 | \$191,226 | \$198,557 | \$7,331 |
| 84.069 Leveraging Educational Assistance Partnership (LEAP) | \$2,270 | \$2,971 | \$3,619 | \$648 |
| <i>Agency Total</i> | <i>\$201,969</i> | <i>\$194,197</i> | <i>\$202,176</i> | <i>\$7,979</i> |
| Illinois State Toll Highway Authority | | | | |
| 83.544 Public Assistance Grant | \$442 | \$0 | \$0 | \$0 |
| <i>Agency Total</i> | <i>\$442</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| GRAND TOTAL | \$10,664,476 | \$22,352,556 | \$16,561,385 | (\$5,791,171) |

1 Illinois received an additional \$1.6 million in interest in FY 2000, \$1.7 million in FY 2001, and \$1.6 million is estimated in FY 2002.

2 This program consolidated into 14.871

3 Program replaced in FY 2001 with 17.258, 17.259 and 17.260 Work Force Investment Act programs under the Department of Employment Security.

4 This program received additional money from a contract with suppliers that gives the Department of Human Services a rebate on infant formula. Rebate amounts were \$56 million in FY 2000, \$59 million in FY 2001, and \$57 million in FY 2002.

5 Federal Regulations require all MEDICAID expansion of State Children's Health Insurance Program (SCHIP) costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation. Due to reallocation of the 1998 money, we show 2001 CHIPS grant to be at \$204,437 thousand and the 2002 estimate should be increased by \$51,127 thousand.¹

6 Adult Education Grant transferred from State Board of Education to the Illinois Community College Board.¹

7 17.261 Employment and Training Administration Pilots, Demonstrations and Research grants replace 17.249 Employment Services and Job Training Pilots – Demonstration and Research.

APPENDIX C

FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES

FY 2001-FY 2003

Federal Aid Subgranted To Illinois State Agencies, FY 2001-FY 2003

(all dollars in thousands)

| Recipient Agency/Program | | Subgranted From | FY 2001 | FY 2002 | FY 2003 |
|--|---|---|---------|---------|---------|
| <i>Legislative Agencies</i> | | | | | |
| Auditor General | | | | | |
| <i>Judicial Agencies</i> | | | | | |
| Administrative Office of the Supreme Court | | | | | |
| 16.523 | Juvenile Accountability Incentive Block Grants (JABG) | Criminal Justice Information Authority | \$0 | \$49 | \$0 |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$312 | \$185 | \$303 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | Transportation | \$0 | \$0 | \$31 |
| <i>Office of State Appellate Defender</i> | | | | | |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$266 | \$237 | \$160 |

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | | <i>FY 2000</i> | | <i>FY 2001</i> | | <i>FY 2002</i> |
|--------------------------------------|---|------------------------|---|----------------|---------|----------------|---------|----------------|
| Office of State Appellate Prosecutor | | | | | | | | |
| 16.579 | Byrne Formula Grant Program | | Criminal Justice Information Authority | | \$860 | | \$890 | \$1,251 |
| <i>Elected Officers</i> | | | | | | | | |
| Attorney General | | | | | | | | |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants and Children | | Human Services | | \$0 | | \$0 | \$0 |
| 16.579 | Byrne Formula Grant Program | | Criminal Justice Information Authority | | \$2,049 | | \$2,563 | \$2,642 |
| 16.588 | Violence Against Women Formula Grants | | Criminal Justice Information Authority | | \$14 | | \$0 | \$0 |
| 93.775 | State Medicaid Fraud Control Units | | State Police | | \$500 | | \$500 | \$765 |
| <i>Secretary of State</i> | | | | | | | | |
| 20.218 | Motor Carrier Safety Assistance Program | | Transportation | | \$0 | | \$0 | \$312 |
| 20.600 | State and Community Highway Safety | | Transportation | | \$0 | | \$0 | \$334 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | | Transportation | | \$0 | | \$0 | \$141 |
| 45.312 | Institute of Museum and Library Services—National Leadership Grants | | Washington State Library | | \$63 | | \$0 | \$0 |
| 45.312 | Institute of Museum and Library Services—National Leadership Grants | | University of Illinois | | \$3 | | \$0 | \$1 |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2000</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|--|---|----------------|----------------|----------------|
| 16.523 Juvenile Accountability Incentive Block Grants | Criminal Justice Information Authority Human Services | \$887 | \$1,200 | \$1,200 |
| 16.540 Juvenile Justice and Delinquency Prevention—Allocation to States NCHIP | Criminal Justice Information Authority Criminal Justice | \$214 | \$330 | \$211 |
| 16.554 Crime Victim Assistance | Criminal Justice Information Authority Criminal Justice | \$0 | \$0 | \$573 |
| 16.575 Byrne Formula Grant Program | Criminal Justice Information Authority Criminal Justice | \$53 | \$0 | \$59 |
| 16.579 Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants | Criminal Justice Information Authority Criminal Justice | \$1,371 | \$374 | \$349 |
| 16.586 Violence Against Women Formula Grants | Criminal Justice Information Authority Criminal Justice | \$850 | \$1,800 | \$0 |
| 16.588 Residential Substance Abuse Treatment for State Prisoners (RSAT) | Criminal Justice Information Authority Criminal Justice | \$90 | \$0 | \$90 |
| 81.041 State Energy Program | Commerce and Community Affairs | \$707 | \$348 | \$1,517 |
| 84.048 Vocational Education—Basic Grants to States ¹ | State Board of Education | \$3,824 | \$3,338 | \$254 |
| 93.940 HIV Prevention Activities—Health Department Based | Public Health | \$116 | \$0 | \$116 |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2000</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|---------------------------------|------------------------|----------------|----------------|----------------|
|---------------------------------|------------------------|----------------|----------------|----------------|

| Department of Human Services | | | | |
|---------------------------------|--|--|---------|---------|
| 10,601 | Market Access Program | State Board of Education | \$0 | \$0 |
| 66,708 | Pollution Prevention Grant | Environmental Protection Agency | \$0 | \$0 |
| 84,027 | Special Education—Grants to States | State Board of Education | \$184 | \$210 |
| 84,048 | Vocational Education—Basic Grants to States | State Board of Education | \$1,133 | \$1,178 |
| 84,173 | Special Education—Preschool Grants | State Board of Education | \$103 | \$103 |
| 93,647 | Social Services Research and Demonstration Services | Children and Family Services | \$1,321 | \$1,321 |
| 93,991 | Preventive Health and Health Services Block Grant | Dept. of Public Health | \$1,613 | \$1,637 |
| | | | | \$2,400 |
| Department of Natural Resources | | | | |
| 20,219 | National Recreational Trails Funding Program | Transportation | \$0 | \$0 |
| 20,600 | State & Community Highway Safety (Sec. 402) | Transportation | \$25 | \$40 |
| 83,105 | Community Assistance Program—State Support Services Element (CAP-SSSE) | Emergency Services and Disaster Agency | \$252 | \$200 |
| 83,544 | Public Assistance Grants | Emergency Management Agency | \$341 | \$0 |
| | | | | \$122 |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|------------------------------------|---|----------------|----------------|
| Department of Public Health | | | |
| 10.559 | Summer Food Service Program for Children | \$38 | \$38 |
| 20.600 | Highway Safety | \$0 | \$0 |
| 66.468 | Capitalization Grants for Drinking Water State Revolving Fund | \$62 | \$54 |
| 66.605 | Performance Partnership Grants (PPGs) | \$623 | \$569 |
| 66.700 | Consolidated Pesticide Enforcement Cooperative Agreements | \$310 | \$73 |
| 83.549 | Chemical Stockpile Emergency Preparedness Program | \$113 | \$0 |
| 93.566 | Refugee and Entrant Assistance—State Administered Programs | \$902 | \$971 |
| 93.994 | Maternal and Child Health Services Block Grant to the States | \$785 | \$785 |
| Department of State Police | | | |
| 16.554 | National Criminal History Improvement Program | \$0 | \$1,305 |
| 16.579 | Byrne Formula Grant Program | \$197 | \$355 |
| 20.218 | Motor Carrier Safety Assistance Program (MCSAP) | \$4,051 | \$7,763 |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2000</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|--|-----------------------------|----------------|----------------|----------------|
| 20.600 State and Community Highway Safety | Transportation | \$4,155 | \$4,986 | \$2,242 |
| 20.601 Alcohol Traffic Safety & Drunk Driving Prevention | Transportation | \$0 | \$0 | \$772 |
| Incentive Grants | | | | |
| 20.602 Occupant Protection | Transportation | \$0 | \$0 | \$547 |
| <i>Other Agencies</i> | | | | |
| Environmental Protection Agency | | | | |
| 20.205 Highway Research, Planning, Construction | Transportation | \$0 | \$0 | \$25,000 |
| Capital Development Board | | | | |
| 01.516 Abraham Lincoln Presidential Library and | Historic Preservation | \$9,978 | \$8,000 | \$10,000 |
| Museum | Agency | | | |
| 01.517 Lewis and Clark National Historic Trail Visitor | Historic Preservation | \$0 | \$0 | \$0 |
| Center | Agency | | | |
| 10.218 Buildings and Facilities Program | Lincoln Land Community | \$0 | \$0 | \$0 |
| | College | | | |
| 12.400 Military Construction-National Guard | Military and Naval | \$7,918 | \$0 | \$0 |
| 16.586 Violent Offender Incarceration and Truth in | Corrections | \$17,850 | \$0 | \$0 |
| | Sentencing Incentive Grants | | | |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|---|---|------------------------------------|----------------|
| Illinois Community College Board | | | |
| 17.259 | Workforce Investment Act (WIA) Youth Activities | Employment Security | \$1,000 |
| 17.261 | Employment and Training Administration—Pilots, Demonstrations and Research Projects | State Board of Education | \$115 |
| 84.243 | Tech-Prep Education | State Board of Education | \$171 |
| 84.336 | Teacher Quality Enhancement | State Board of Education | \$0 |
| 84.342 | Preparing Tomorrow's Teachers to Use Technology | Education Commission of the States | \$58 |
| State Board of Education | | | |
| 17.250 | Job Training Partnership Act (JTPA) | Commerce and Community Affairs | \$0 |
| 20.600 | Highway Safety | Transportation | \$0 |
| 84.336 | Teacher Quality Enhancement | Board of Higher Education | \$0 |
| 93.778 | Medical Assist. Program (Medicaid; Title XIX) | Public Aid | \$370,000 |
| Illinois Housing Development Authority | | | |
| 14.239 | HOME—Investment Partnerships Program | Revenue | \$26,024 |
| | | | \$26,500 |
| | | | \$27,000 |

| <i>Recipient Agency/Program</i> | <i>Subgranted From</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|--|---|--------------------------|---------------------------|
| State Fire Marshal | | | |
| 20,600 | Highway Safety | Transportation | \$0 \$0 \$125 |
| | | | |
| Illinois Board of Higher Education | | | |
| 17,249 | Employment Services and Job Training—Pilot and Demonstration Programs | State Board of Education | \$64 \$0 \$0 |
| 84,336 | Teacher Quality Enhancement Grants | State Board of Education | \$0 \$1,011 \$0 |
| | | | |
| Historic Preservation Agency | | | |
| 20,205 | Highway Planning and Construction | Transportation | \$79 \$0 \$0 \$0 |
| 45,310 | Library Services and Technology | Secretary of State | \$0 \$58 |
| | | | |
| Law Enforcement Training and Standards Board | | | |
| 16,540 | Juvenile Justice and Delinquency Prevention—Allocation to States | Human Services | \$152 \$125 |
| 16,579 | Byrne Formula Grant Program | Criminal Justice | \$242 \$3,38 |
| 16,588 | Violence Against Women Formula Grants | Information Authority | \$18 \$0 \$0 |
| 16,727 | Enforcing Underage Drinking Laws Program | Criminal Justice | \$18 \$17 |
| | | Information Authority | |
| | | Human Services | |

| <i>Recipient Agency/Program</i> | | <i>Source/Granted From</i> | | <i>FY 2001</i> | <i>FY 2000</i> | <i>FY 2001</i> | <i>FY 2002</i> |
|---|--|--|--|----------------|----------------|----------------|----------------|
| 20.600 | Highway Safety | Transportation | | \$0 | \$0 | \$85 | |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention | Transportation | | \$0 | \$0 | \$125 | |
| | Incentive Grants | | | | | | |
| | | | | | | | |
| Liquor Control Commission | | | | | | | |
| 20.605 | Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicate Persons | Transportation | | \$180 | \$101 | \$295 | \$101 |
| | | | | | | | |
| Student Assistance Commission | | | | | | | |
| 84.185 | Robert C. Byrd Honors Scholarship | Board of Education | | \$1,754 | \$1,788 | \$1,789 | \$1,789 |
| | | | | | | | |
| Illinois Violence Prevention Commission | | | | | | | |
| 16.379 | Byrne Formula Grant Program | Criminal Justice Information Authority | | \$42 | \$0 | \$0 | \$0 |

1 This program includes several other programs from the State Board of Education, but the Department of Corrections does not separate these programs.

NOTES

NOTES

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